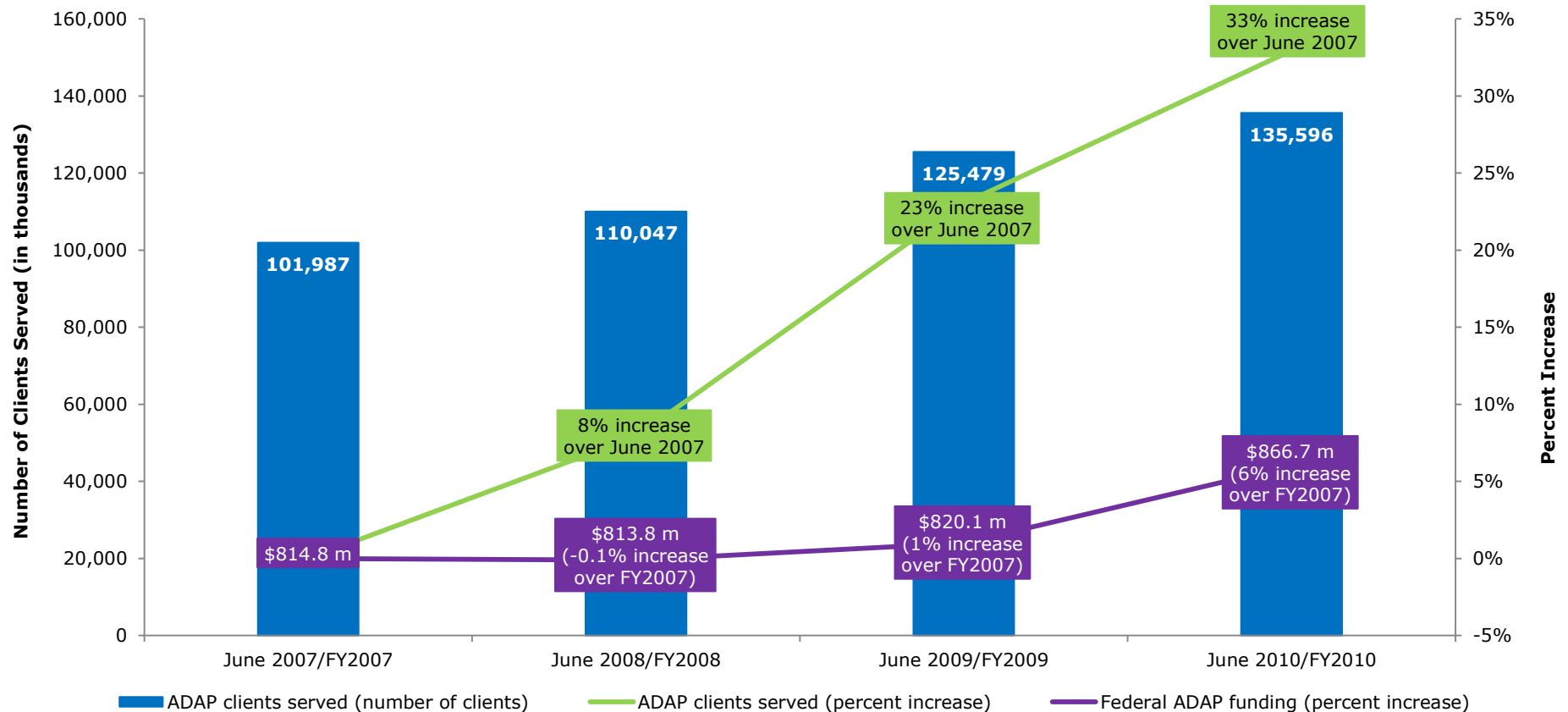




Growth of ADAP Clients Served and Federal ADAP Funding, 2007-2010



From June 2007 to June 2010, the total number of ADAP clients served increased by 33%.

From FY2007 to FY2010, total federal funding to ADAP (including ADAP Earmark, ADAP Supplemental and ADAP Emergency Relief Funding) increased by 6%.

Fewer clients utilize ADAPs than are enrolled at any given time and since utilization drives expenditures, the number of clients served is the best comparison to funding. Variances in clients enrolled compared to those served can result from clients who are eligible for and enrolled in ADAP but who are not currently in need of medications or have received a 90 day prescription and are not accessing ADAP for new prescriptions each month. Clients lost to care (e.g., those who move, die or do not pick up medications) also contribute to the variance between clients served and enrolled.

Source: National ADAP Monitoring Project Annual Report, May 2011