

**NATIONAL ADAP MONITORING PROJECT  
ANNUAL REPORT  
MODULE ONE**

**MARCH 2011**

*Prepared by*

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## **ACKNOWLEDGEMENTS**

The National Alliance of State & Territorial AIDS Directors (NASTAD) thanks state ADAP and AIDS program managers and staff for their time and effort in completing the National ADAP Survey which serves as the foundation for this report, and for providing ongoing updates to inform the National ADAP Monitoring Project. Without the guidance and support from Julie Scofield and Murray Penner, this report would not be possible. NASTAD also would like to thank Lanny Cross, consultant, for his valuable contributions to NASTAD's ADAP Monitoring and Technical Assistance Program.

The National ADAP Monitoring Project is one component of NASTAD's National ADAP Monitoring and Technical Assistance Program which provides ongoing technical assistance to all state and territorial ADAPs. The program also serves as a resource center, providing timely information on the status of ADAPs, particularly those experiencing resource constraints or other challenges, to national coalitions and organizations, policy makers, industry members, and state and federal government agencies. NASTAD received support for the National ADAP Monitoring and Technical Assistance Program in 2010 from the following companies: Boehringer Ingelheim, Bristol-Myers Squibb, Gilead Sciences, Tibotec Therapeutics, and ViiV Healthcare. NASTAD also receives funding to provide technical assistance to ADAPs through a Training and Technical Assistance Cooperative Agreement with the Health Resources and Services Administration (HRSA).

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## **MODULE ONE: YEAR IN REVIEW**

Throughout FY2010, ADAPs found themselves in the eye of the "perfect storm:" minimal increases in federal appropriations and fluctuations in state funding, increased program demand due to unemployment and other economic challenges, heightened national efforts on HIV testing and linkages into care, high drug costs, and new HIV treatment guidelines calling for earlier therapeutic treatments. These collective stressors contributed to a fiscal "tipping point" for ADAPs from which recovery will continue to be difficult.

In March 2010, President Obama signed into law the Patient Protection and Affordable Care Act (PPACA). PPACA, though a viable solution to some fiscal and access to care concerns, has not brought ADAPs immediate relief. Some portions of reform that will impact ADAPs specifically are:

- Medicaid eligibility expansion;
- Increase in the number of individuals covered by insurance plans;
- ADAPs' Medicare Part D expenditures counting toward True Out Of Pocket (TrOOP) expenditures;
- Narrowing and closing of the Medicare Part D "doughnut hole;"
- An increase in the Medicaid rebate amount for purchased drugs; and
- 340B pricing transparency.

These changes will bring both increased comprehensive care for ADAP clients and fiscal relief for ADAPs between now and 2014 when PPACA is fully implemented; however taking advantage of the health reform provisions also requires ADAPs to build the infrastructure necessary to make these changes.

In May 2010, pharmaceutical partners augmented current agreements with ADAPs to help them build a "bridge to 2014," including providing deeper discounts, increased rebates, and price freezes to ADAP. Pharmaceutical partners also made a commitment to expand the reach of Patient Assistance Programs (PAPs) and to participate in Welvista, a unique PAP which provides coordinated access to medications for individuals on ADAP waiting lists.

The challenges of FY2010 have resulted in a growing number of individuals on ADAP waiting lists, surpassing the previous historic high in June 2010 and since quadrupling that total. Between January and December 2010, ADAP waiting lists rose from 540 individuals to 4,732 individuals, an increase of 867 percent. Over the course of 2010, 19 ADAPs reported a waiting list. In August 2010, the Obama Administration reprogrammed \$25 million to address ADAP waiting lists and other unmet ADAP needs. ADAP emergency funding allocations were made to 30 states. As a result of receipt of this funding, Hawaii, Idaho, Iowa, Kentucky, South Dakota, and Utah eliminated their waiting lists. Of those states, Idaho reinstated a waiting list in February 2011.

Dwindling resources and increased enrollment forced ADAPs to make difficult choices in FY2010 that will leave a permanent mark on their programs. Among other cost-containment measures utilized, several ADAPs decreased income eligibility requirements and disenrolled clients from ADAP in order to address shortfalls. In FY2010, some ADAPs began transitioning clients off of ADAP and onto PAPs as a means of cost-containment.

As FY2010 comes to a close, more states are instituting or re-instituting cost-containment measures, including waiting lists. States are planning for FY2011 with many funding uncertainties and are anticipating continuing and implementing additional program restrictions. Funding sources are relatively flat and will continue to prevent ADAPs from expanding access to more individuals. A bridge to 2014 is slowly being built and will require much construction before ADAPs can fully take advantage of health reform provisions. Weathering the current storm to reach 2014 will take collaboration from all stakeholders involved in the administration of the program.

## **MODULE ONE: DETAILED FINDINGS**

AIDS Drug Assistance Programs (ADAPs) provide life-saving HIV treatments to low income, uninsured, and underinsured individuals living with HIV/AIDS in all 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, American Samoa, the Federated States of Micronesia, Guam, the Northern Mariana Islands, and the Republic of the Marshall Islands. In addition, some ADAPs provide insurance continuation and Medicare Part D wrap-around services to eligible individuals. ADAPs are a component of the federal Ryan White Part B program that provides necessary medical and support services to low income, uninsured, and underinsured individuals living with HIV/AIDS in all states, territories and associated jurisdictions.

The *Annual Report* of NASTAD's National ADAP Monitoring Project is based on a comprehensive survey of all ADAPs. This 16<sup>th</sup> release of the *Annual Report* updates prior findings with data from ADAP's fiscal year 2010<sup>i</sup> as well as provides a detailed snapshot of data from the month of June 2010. This module of the *Annual Report* reflects the latest available data and discusses recent policy and programmatic changes affecting ADAPs.

To provide interested stakeholders with more timely information, NASTAD will release the 2011 National ADAP Monitoring Project *Annual Report* in several modules. Detailed information related to ADAP budgets, client enrollment and utilization, client demographics, program eligibility, and program management and administration are included in Module One. Module Two, which will be released in spring 2011, will include detailed information on prescription distribution and payment methods, expenditures and prescriptions filled, insurance coordination, ADAP coordination with Medicare Part D, ADAP coordination with Pre-existing Condition Insurance Plans (PCIPs), and updated client enrollment and utilization. A final, supplemental module will highlight hepatitis treatments. These modules will then be combined into a final, comprehensive report.

A comprehensive survey was sent to all 57 jurisdictions that received federal ADAP earmark funding in FY2010; 52 responded (see Methodology). Most data included in this report are from FY2010 and June 2010, unless otherwise noted. The detailed findings from the survey are included below.

### **ADAP BUDGET**

The national ADAP budget grew to \$1.79 billion in FY2010, an increase of approximately \$200 million (13%) over FY2009.<sup>ii</sup> Since FY1996, the budget has grown eight-fold. All funding streams increased incrementally over the last year. While the ADAP earmark continues to represent the largest share of the budget, it no longer drives budget growth, as it did early on in the program's history (see Charts 1-13 and Tables 1-4).

- In FY2010, the ADAP earmark was \$800 million. The earmark was one-quarter of the budget in FY1996, the year it was created, rose to more than two-thirds (68%) of the budget in FY2000, and has more recently declined as a share of the budget, to 45% in FY2010.
- ADAP Supplemental Drug Treatment Grants (27 in FY2010) accounted for 2% (\$41.8 million) of the overall ADAP budget, and increased by less than \$250,000 between FY2009 and FY2010 following a four-fold increase between FY2006 and FY2007. This minimal increase in FY2010 resulted in smaller distributions of ADAP Supplemental grants to all eligible states due to an increase in the number of states eligible for and awarded ADAP Supplemental funding. ADAP Supplemental Drug Treatment Grants are, by law, a five percent set-aside from the ADAP earmark and represent a portion of the overall federal contribution.

- Transfers to ADAP from the Part B “base” accounted for 1% (\$20.6 million) of the budget in FY2010.
- Transfers to ADAP from the Part B supplemental funding accounted for 1% (\$12.5 million) of the budget in FY2010.
- In August 2010, the Obama Administration reprogrammed \$25 million to address ADAP waiting lists and other unmet ADAP needs. ADAP emergency funding awards were made to 30 states, with funding amounts ranging from \$38,111 in Alaska to \$6.9 million in Florida.
- Transfers to ADAP from Part A jurisdictions represented \$15.3 million or 1% of the ADAP budget in FY2010.
- State funding accounted for \$346.2 million, or 19% of the ADAP budget in FY2010, an increase of 61% over FY2009.
- Drug rebates accounted for \$522.6 million, or 29%, of the national ADAP budget in FY2010. Drug rebates have risen from 6% of the budget in FY1996 to 29% in FY2010. ADAPs must actively seek drug rebates and, while not all ADAPs do so (because of varying state drug purchasing mechanisms), drug rebates accounted for a quarter or more of the ADAP budget in 21 states. This funding represents money that is returned to the state as a result of active filing of rebate claims with manufacturers based on past drug purchases.<sup>iii</sup>
- ADAP budget composition varies by state. The federal earmark is provided to all eligible jurisdictions (58 in FY2010) based on a formula of living HIV (non-AIDS) and AIDS cases. The remaining federal funds are either awarded on a competitive basis or allocated as a result of a demonstrated need. The breakdown of other sources of funding across the country is as follows (among 52 ADAPs reporting data) (see Chart 5 and Table 1):
  - Part B ADAP Supplemental Treatment Grants: 27 ADAPs were eligible for and received funding;
  - Part B Base Funds: 28 ADAPs received funding, 24 did not;
  - Part B Supplemental Funds: 32 ADAPs received funding, 20 did not;
  - Emergency Funds: 30 ADAPs received funding, 28 did not;
  - State General Revenue Support: 38 ADAPs received funding, 14 did not;
  - Part A Funds: 11 ADAPs received funding, 41 did not;
  - Other State/Federal Funds: 9 received funding, 43 did not;
  - Drug Rebates: 41 ADAPs received funding, 11 did not.
- While most ADAPs had increases in their budgets between FY2009 and FY2010, some had decreases overall or in specific funding streams (see Chart 6 and Tables 2 and 3):
  - Overall Budget: 42 ADAPs had increases or level funding, 10 had decreases;
  - Part B ADAP Earmark Funds: 38 ADAPs had increases or level funding, 19 had decreases;
  - Part B ADAP Supplemental Drug Treatment Grants: 7 ADAPs had increases, 20 had decreases;
  - Part B Base Funds: 18 ADAPs had increases or level funding, 13 had decreases;
  - Part B Supplemental Funds: 25 ADAPs had increases or level funding, 7 had decreases;
  - State General Revenue Support: 28 ADAPs had increases or level funding, 9 had decreases;
  - Part A Funds: 7 ADAPs had increases or level funding, 7 had decreases;
  - Drug Rebates: 32 ADAPs had increases or level funding, 11 had decreases.

- While not counted as an ADAP budget category in this report (due to its high variability and significant delays in receipt of funds), “cost recovery” for medications purchased through ADAP (other than drug rebates), represented \$46.5 million in FY2010. Private insurance recovery, in which an ADAP receives reimbursement from insurance providers, was the largest component of all cost recovery sources (63%). Cost recovery from Medicaid represented 25% of this funding and other sources represented 12% (see Chart 13 and Table 4).
- In FY2009, ADAPs expended \$1.4 billion on prescription drugs, representing 85% of all ADAP expenditures. Insurance premiums, deductibles, and co-payments represented 10% of ADAP expenditures. Two percent of ADAP funds were expended for program administration costs.

### **ADAP CLIENT ENROLLMENT AND UTILIZATION**

ADAP client enrollment and client utilization reached their highest levels in FY2010. ADAPs primarily serve low-income, uninsured clients, most of whom are minorities. Client demographics have remained fairly constant over time, although there are significant variations by state and region.

- During FY2009, 213,764 clients were enrolled in ADAPs nationwide, including 33,672 new clients enrolled throughout the year. Client enrollment ranged from 96 in Alaska to 41,457 in California in FY2009 (see Chart 14). Typically, fewer clients are served in ADAPs than are enrolled at any given time—ADAPs served 190,936 clients in FY2009 (see Table 6).
- ADAPs provided medications to 135,596 clients across the country in June 2010. Client utilization increased by 8% between June 2009 and June 2010.
- Mirroring the national epidemic, most ADAP clients are concentrated in states with the highest numbers of people living with HIV. Ten states accounted for 65% of total enrollment in FY2009; five states accounted for 49% (California, New York, Florida, Texas, and Illinois) (see Chart 15). The distribution is similar for clients served in June 2010 (see Chart 17).
- In June 2010, client demographics were as follows (see Charts 18-23 and Tables 7-12):
  - African Americans and Hispanics represented 55% (33% and 22%, respectively) of clients served. Combined, Asians, Native Hawaiian/Pacific Islanders, and Alaskan Native/American Indians represented approximately 2% of the total ADAP population. Multi-racial ADAP clients represented 5% of the total ADAP population. Non-Hispanic whites comprised 35% of clients served.
  - More than three-quarters (77%) of ADAP clients were men.
  - Almost half of clients (45%) were between the ages of 25 and 44, followed by those between the ages of 45 and 64 (48%).
  - Three-quarters (75%) of clients had income levels at or below 200% of the Federal Poverty Level (FPL). In 2010, the FPL was \$10,830 annually (slightly higher in Alaska and Hawaii) for a family of one.
  - A majority of ADAP clients (61%) were uninsured. Twenty-two percent had private insurance, 13% Medicare, 9% Medicaid, and 7% were dual beneficiaries of both Medicaid and Medicare. For those with other sources of coverage, ADAPs provide wrap-around coverage, such as paying client cost-sharing requirements (e.g., premiums, deductibles, and co-payments) and/or providing additional medications for those clients who may be subject to monthly or annual prescription drug limits under other forms of coverage.
  - CD4 count information of clients was available from 31 ADAPs and reflects clients enrolled in ADAPs over the last 12 months or the most recent 12 months for which data are available. Almost half of ADAP clients (45%) had CD4 counts of 350 or below (at time of enrollment or at recertification), one potential indication of more advanced HIV disease for ADAP clients.

## ADAP ELIGIBILITY CRITERIA

The Ryan White Program requires all ADAP clients to be HIV-positive as well as low-income and uninsured or underinsured, but each ADAP determines its own income eligibility criteria. This determination is made by targeting those who may not qualify for other low-income programs, such as Medicaid, and by seeing how far their budgets can go in a given year. As a result of these factors, eligibility criteria vary by state, although some ADAPs set their eligibility criteria consistent with other health programs within their state (see Chart 24 and Table 13).

- All ADAPs require that individuals provide clinical documentation of HIV infection. Four ADAPs reported additional clinical eligibility criteria (e.g., specific CD4 counts or viral load levels).
- ADAP income eligibility in June 2010 ranged from 200% FPL in eight states to 500% FPL in six. Overall, 22 states set income eligibility at greater than 300% FPL. Twenty-one states were between 201% and 300% FPL. In addition to using income to determine eligibility, 14 ADAPs reported having asset limits in place in June 2010.
- All ADAPs require enrollees to be residents of the state in which they are seeking medications. Many ADAPs require documentation of residency and a few have specific residency requirements (e.g., must be a resident for 30 days).

## KEY DATES IN THE HISTORY OF ADAPS

**1987:** First antiretroviral (AZT, an NRTI) approved by the FDA; Federal government provides grants to states to help them purchase AZT, marking beginning of federally funded, state-administered "AZT Assistance Programs."

**1990:** ADAPs incorporated into Title II of the newly created Ryan White CARE Act.

**1995:** First protease inhibitor approved by FDA, and the highly active antiretroviral therapy (HAART) era begins.

**1996:** First reauthorization of CARE Act—federal ADAP earmark created; first non-nucleoside reverse transcriptase inhibitor (NNRTI) approved by FDA.

**2000:** Second reauthorization of CARE Act. Changes for ADAPs include: allowance of insurance purchasing and maintenance; flexibility to provide other limited services (e.g., adherence support and outreach); and creation of ADAP supplemental grants program.

**2003:** NASTAD's ADAP Crisis Task Force formed to negotiate with pharmaceutical companies on pricing of antiretroviral medications; first fusion inhibitor approved by FDA.

**2004:** President's ADAP Initiative (PAI) announced, allocating \$20 million in one-time funding outside of the ADAP system to reduce ADAP waiting lists in 10 states.

**2006:** Third reauthorization of the CARE Act, now called, "Title XXVI of the PHS Act as amended by the Ryan White HIV/AIDS Treatment Modernization Act of 2006" or the "Ryan White Program." Changes for ADAP include: new formula for determining state awards, which incorporates living HIV and AIDS cases; new minimum formulary requirement; and changes in ADAP supplemental set-aside and eligibility.

**2007:** New minimum formulary requirement effective July 1; first CCR5 antagonist and integrase inhibitor approved by FDA.

**2009:** Fourth reauthorization of the Ryan White Program. The reauthorization was for four years and included several technical changes.

**2010:** Patient Protection and Affordable Care Act (PPACA) signed into law. ADAP emergency funding announced, allocating \$25 million in funding to address ADAP waiting lists and cost-containment.

## METHODOLOGY

Since 1996, NASTAD's National ADAP Monitoring Project has surveyed all jurisdictions receiving federal ADAP earmark funding through the Ryan White Program. In FY2010, 57 jurisdictions received earmark funding and were surveyed; 52 responded (Vermont only provided FY2010 budget information). American Samoa, Federated States of Micronesia, Mississippi, and Northern Mariana Islands did not respond; these jurisdictions represent less than one percent of estimated living HIV and AIDS cases.

The annual survey requests data and other program information for a one-month period (June), the current fiscal year, and for other periods as specified. After the survey is distributed, NASTAD conducts extensive follow-up to ensure completion by as many ADAPs as possible. Data used in this report are from June 2010 and FY2010, unless otherwise noted.

All data reflect the status of ADAPs as reported by survey respondents. It is important to note that some program information may have changed between data collection and this report's release. Due to differences in data collection and availability across ADAPs, some are not able to respond to all survey questions. Where trend data are presented, only states that provided data in relevant periods are included. In some cases, ADAPs have provided revised program data from prior years and these revised data are incorporated where possible. Therefore, data from prior year reports may not be comparable for assessing trends. It is also important to note that data from a one-month snapshot may be subject to one-time only events or changes that could in turn appear to impact trends; these are noted where information is available. Data exceptions specific to a particular jurisdiction are provided in the notes section on relevant charts and tables.

## CHARTS AND TABLES

Charts for each major finding and tables, with data provided by state, are included in the full report.

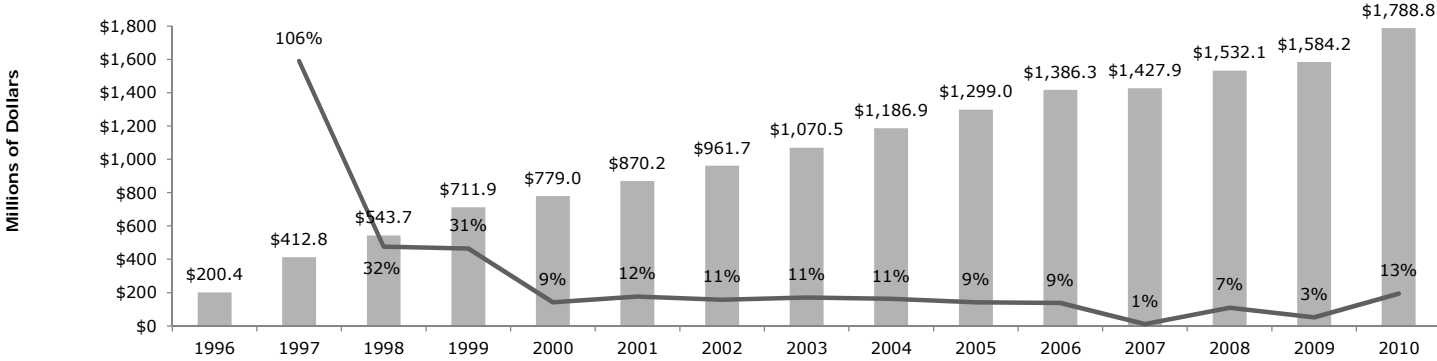
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<sup>i</sup> FY2010 refers to ADAP fiscal year 2010 and encompasses data from April 1, 2010 through March 31, 2011.

<sup>ii</sup> For purposes of determining the overall ADAP budget, federal, state, and drug rebate funds are counted.

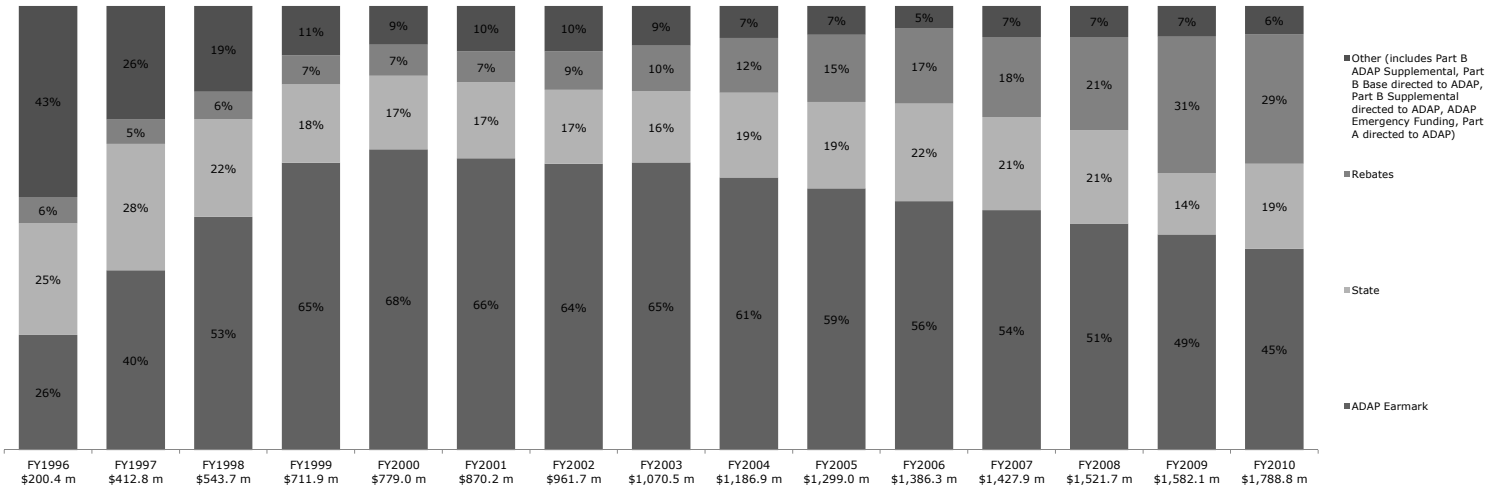
<sup>iii</sup> The Ryan White Program requires that rebate funds, once received, remain in the program. This funding is considered a part of the national ADAP budget as it facilitates additional drug purchases and thus drives overall program expenditures.

**Chart 1: The National ADAP Budget, FY1996-FY2010**

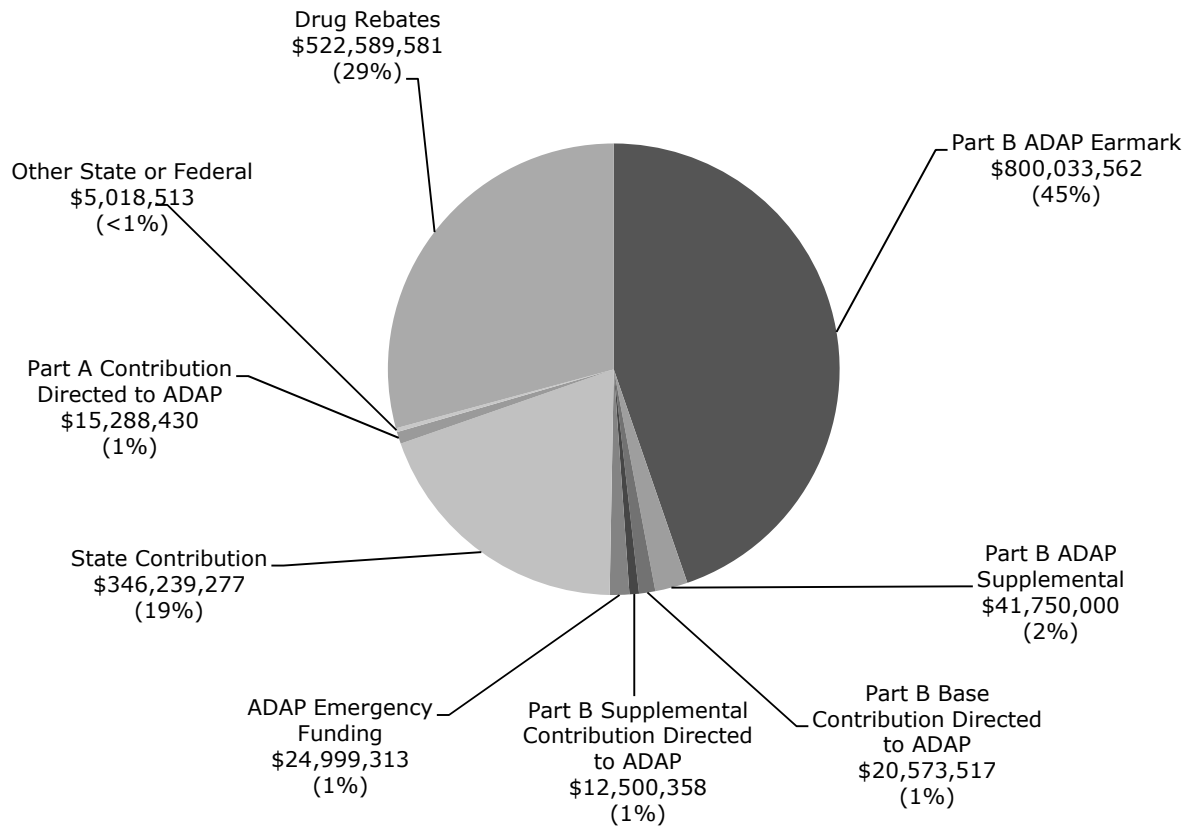


Note: The total FY2010 budget includes federal and state allocations as well as drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget. Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 2: National ADAP Budget, by Source, FY1996-FY2010



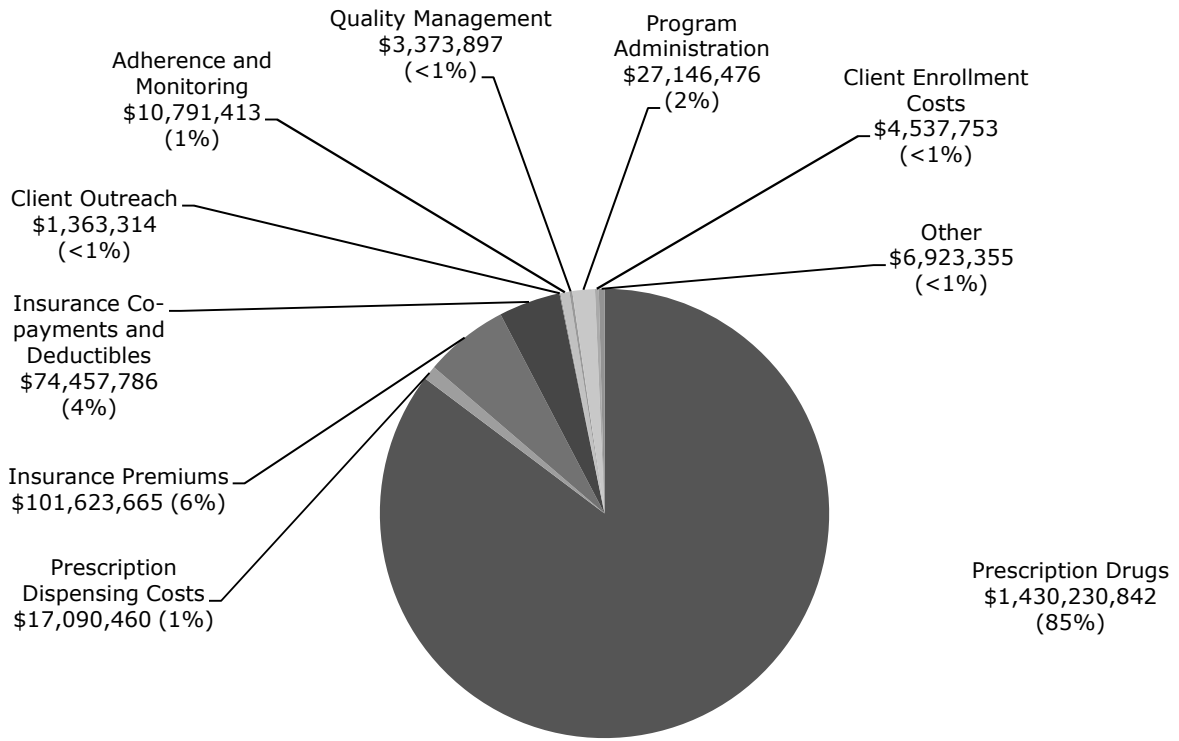
**Chart 3: The National ADAP Budget, by Source, FY2010**



**Total = \$1.8 billion**

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. The total FY2010 budget does not include cost recovery funds, with the exception of drug rebate dollars.

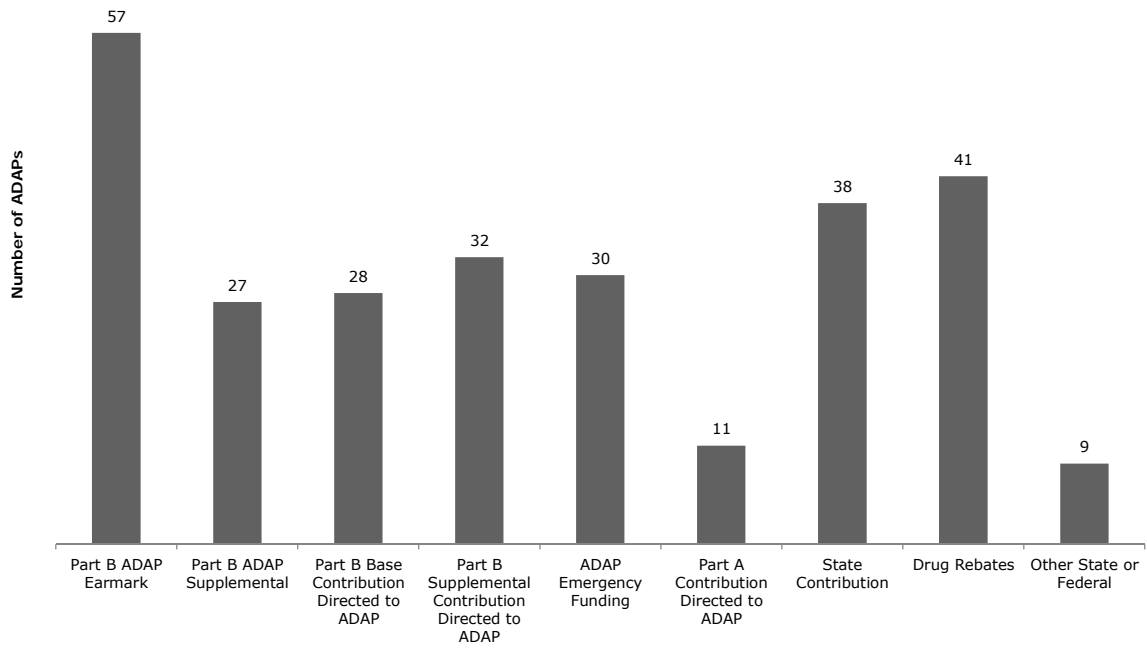
**Chart 4: ADAP Expenditures, FY2009**



**Total = \$1.7 billion**

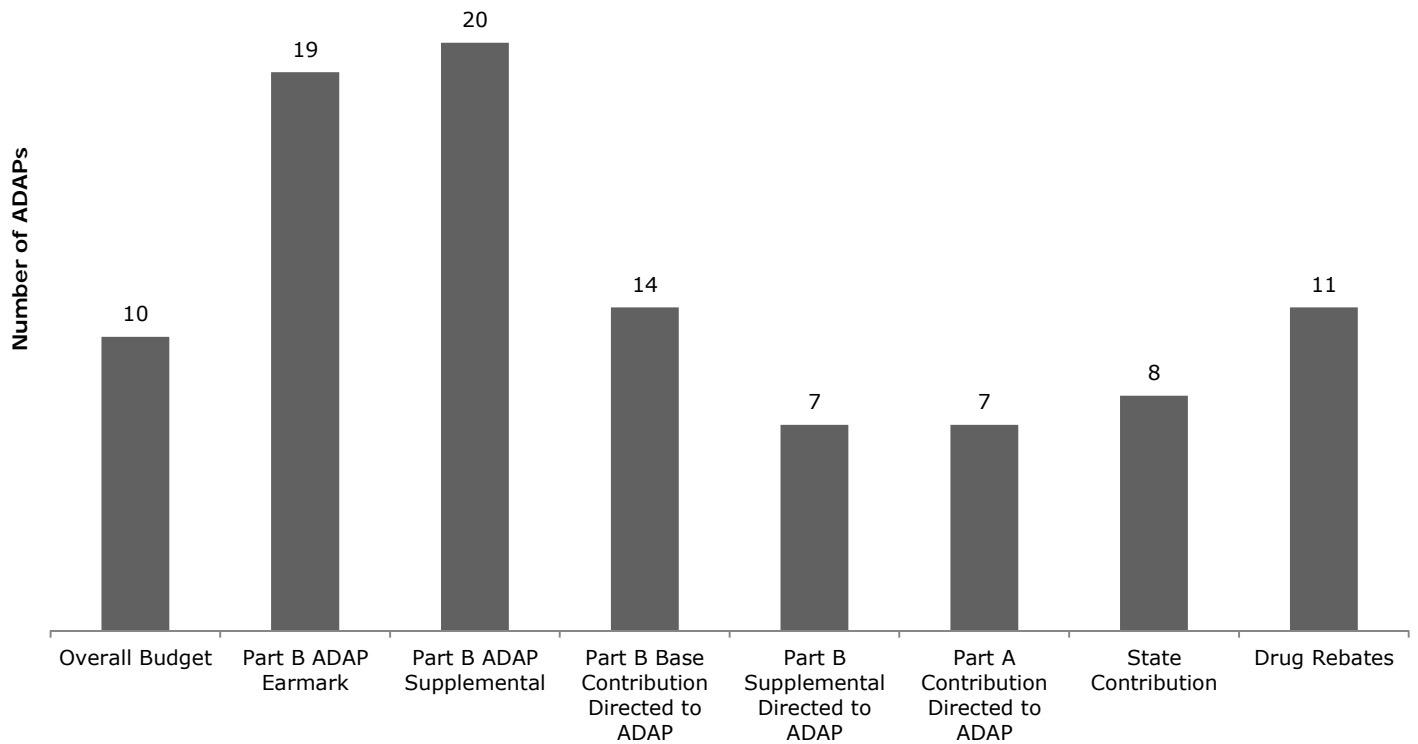
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2009 data.

Chart 5: Number of ADAPs, by Budget Source, FY2010



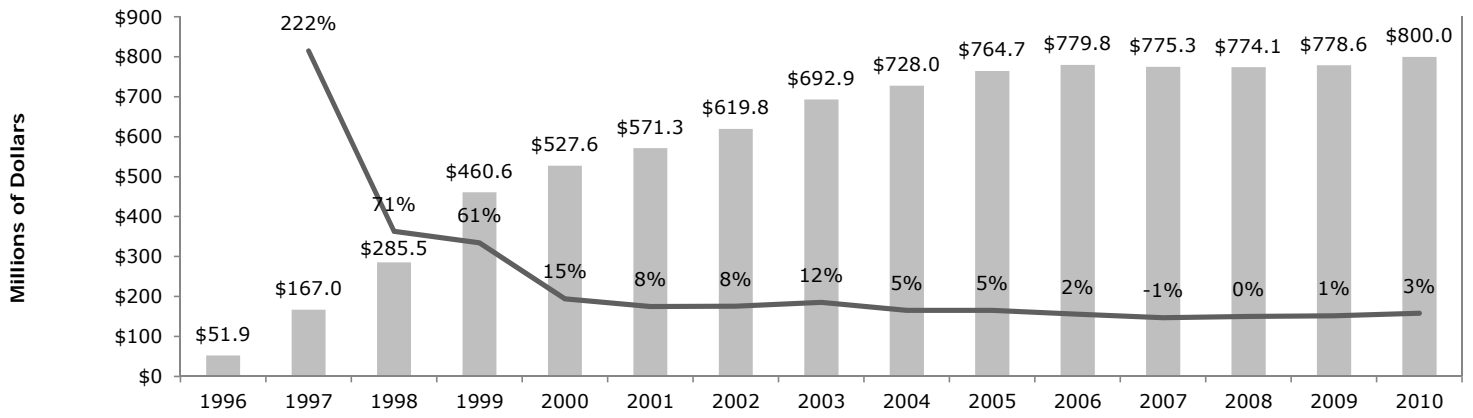
Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

**Chart 6: Number of ADAPs with Funding Decreases,  
by Budget Source, FY2009-FY2010**



Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

**Chart 7: Part B ADAP Earmark, FY1996-FY2010**



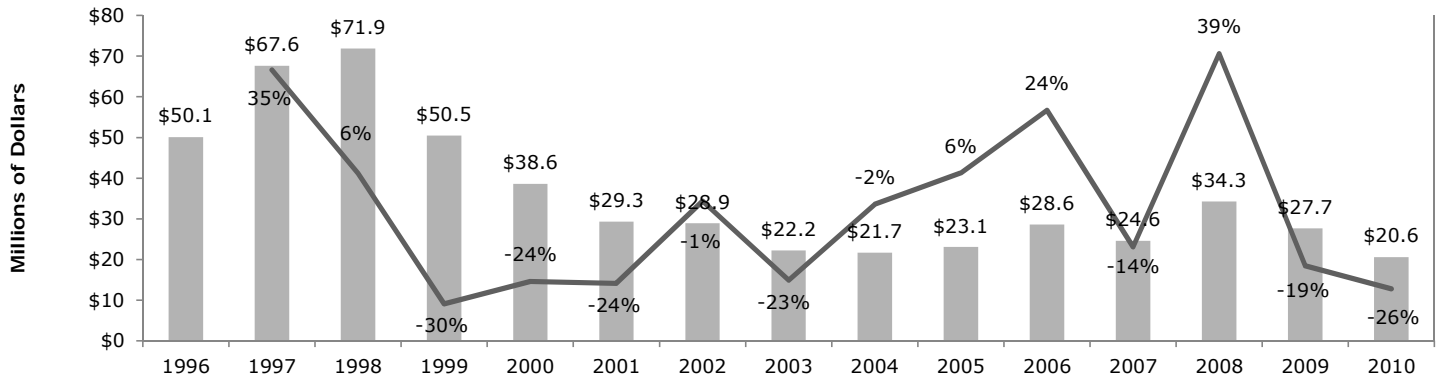
Note: ADAP earmark does not include ADAP Supplemental Fund set-aside from FY2001-2010. Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

**Chart 8: Part B ADAP Supplemental Funding, FY2001-FY2010**



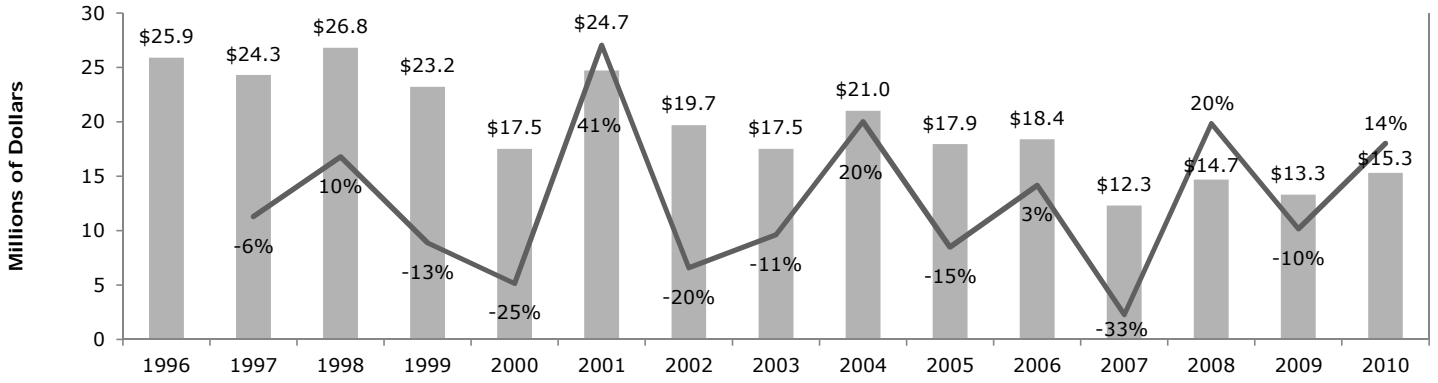
Note: All Part B ADAP supplemental funds are reported. Percentages represent changes between the two years indicated, not aggregate changes since FY2001.

Chart 9: Part B Base Contribution Directed to ADAP, FY1996-FY2010



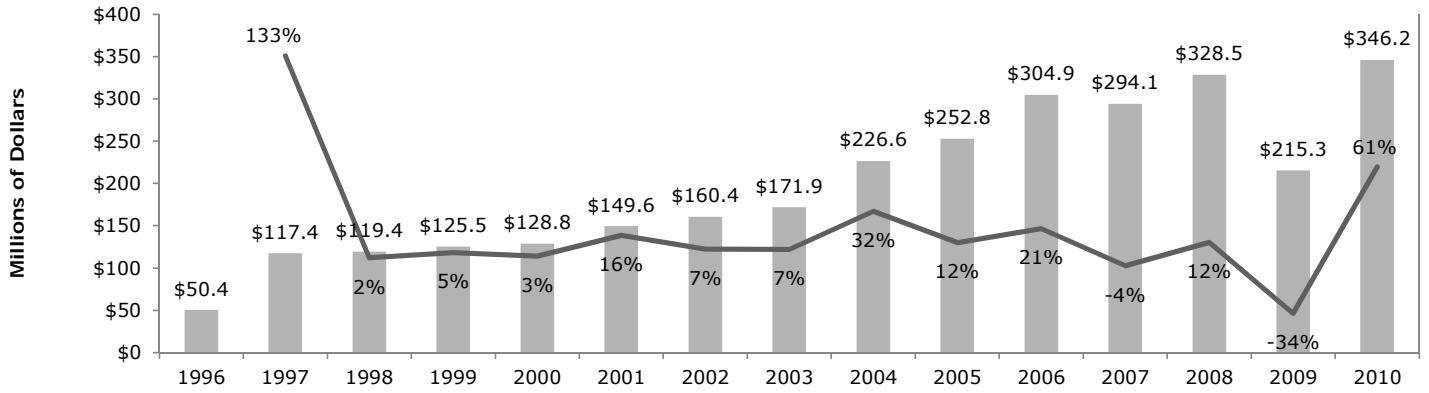
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 10: Part A Contribution Directed to ADAP, FY1996-FY2010



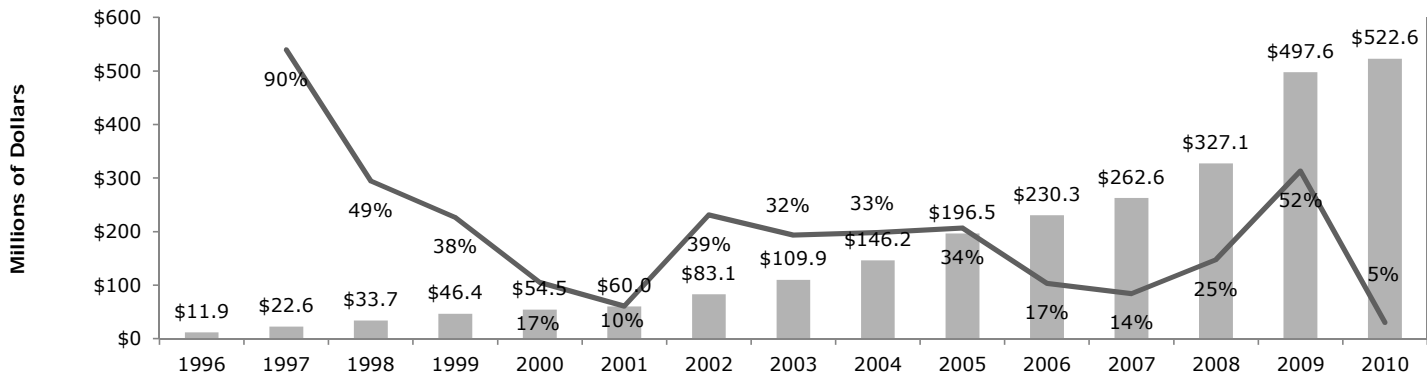
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 11: State Funding, FY1996-FY2010



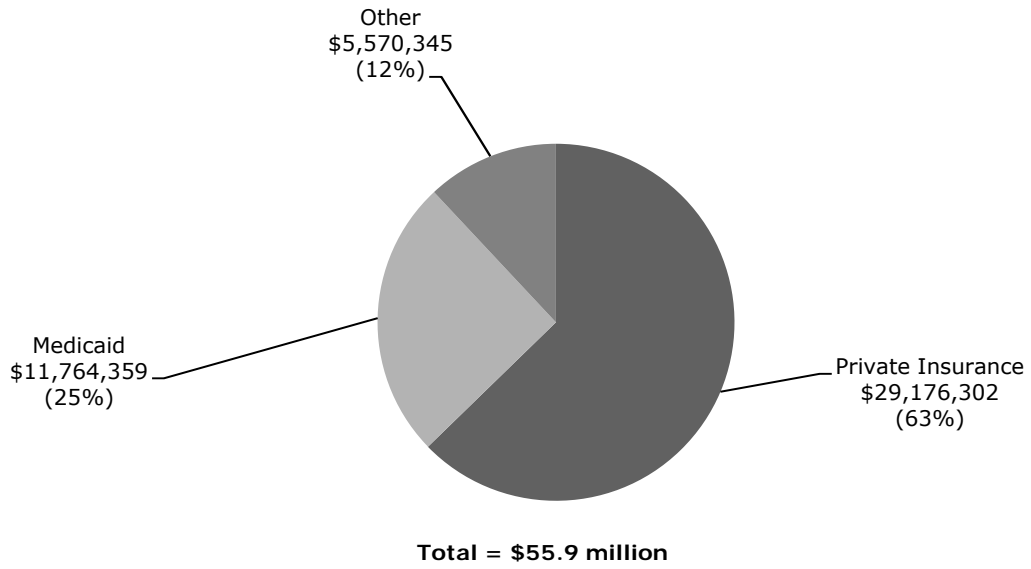
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

**Chart 12: Drug Rebates, FY1996-FY2010**



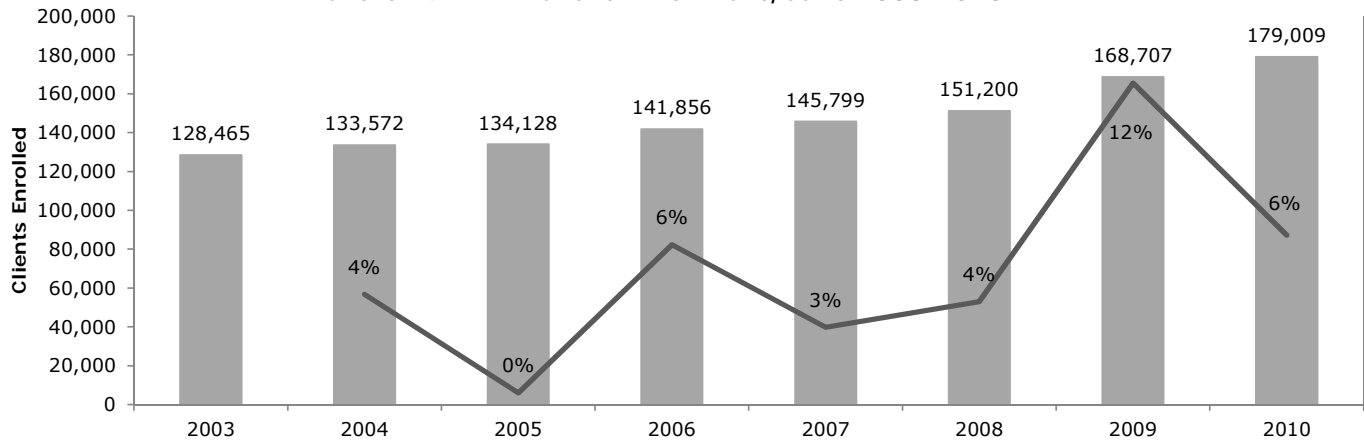
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

**Chart 13: Cost Recovery and Other Cost-Saving Mechanisms  
(Excluding Drug Rebates), FY2010**



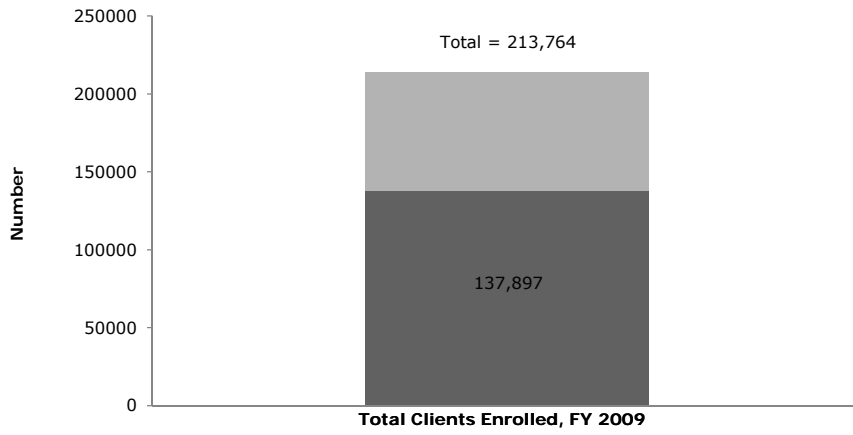
Note: 20 ADAPs reported data. Manufacturers' drug rebates are not included (see Chart 12). Cost recovery and other cost-saving mechanisms are not included in the total ADAP budget.

**Chart 14: ADAP Client Enrollment, June 2003-2010**



Note: Includes clients enrolled by ADAPs reporting data for June in a given year. Data on client enrollment in ADAP is not available prior to June 2003. Percentages represent changes between the two years indicated, not aggregate since 2003.

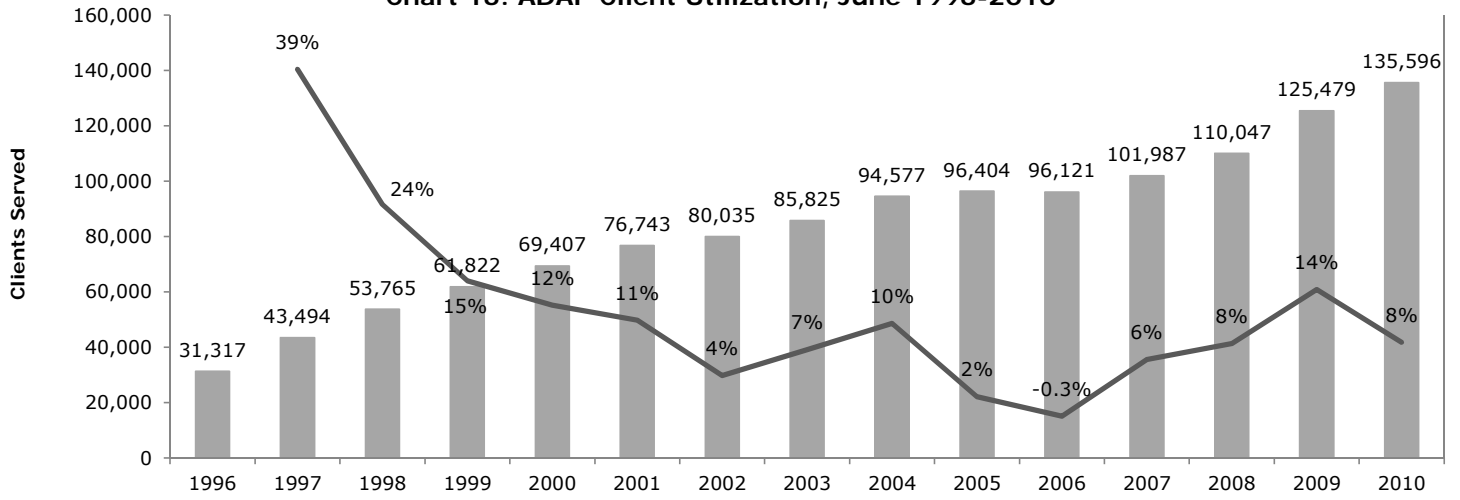
**Chart 15: ADAP Clients Enrolled and Top Ten States, by Clients Enrolled, FY2009**



| State          | Clients Enrolled, FY2009 |
|----------------|--------------------------|
| California     | 41,457                   |
| New York       | 23,278                   |
| Florida        | 18,613                   |
| Texas          | 14,422                   |
| Illinois       | 7,229                    |
| Massachusetts  | 7,071                    |
| Maryland       | 6,639                    |
| New Jersey     | 6,521                    |
| Georgia        | 6,346                    |
| North Carolina | 6,321                    |
| <b>Total</b>   | <b>137,897</b>           |

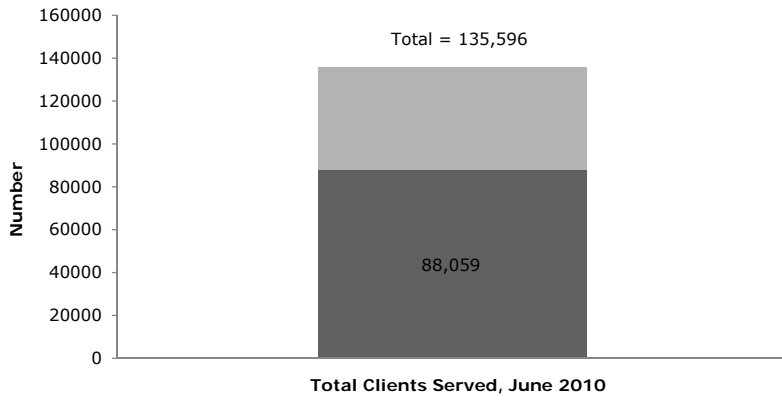
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data.

Chart 16: ADAP Client Utilization, June 1996-2010



Note: Includes clients served by ADAPs reporting data for June in a given year. Percentages represent changes between the two years indicated, not aggregate since 1996.

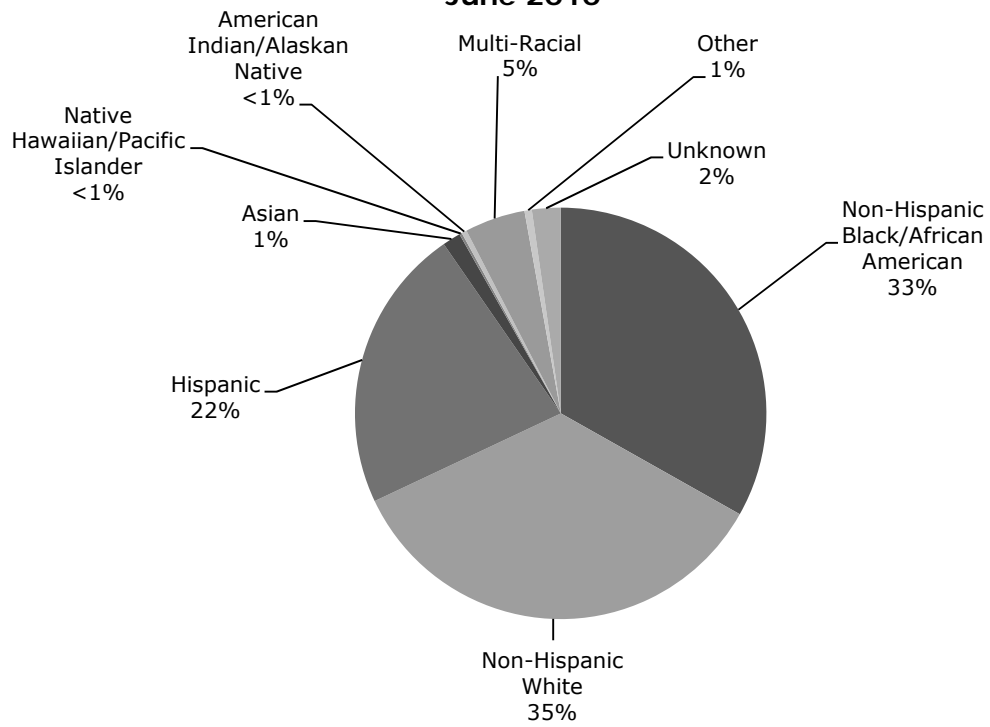
**Chart 17: ADAP Clients Served and Top Ten States, by Clients Served, June 2010**



| State         | Clients Served, June 2010 |
|---------------|---------------------------|
| California    | 25,128                    |
| New York      | 15,294                    |
| Florida       | 11,636                    |
| Texas         | 8,862                     |
| Georgia       | 5,398                     |
| New Jersey    | 4,949                     |
| Illinois      | 4,346                     |
| Puerto Rico   | 4,328                     |
| Massachusetts | 4,099                     |
| Pennsylvania  | 4,019                     |
| <b>Total</b>  | <b>88,059</b>             |

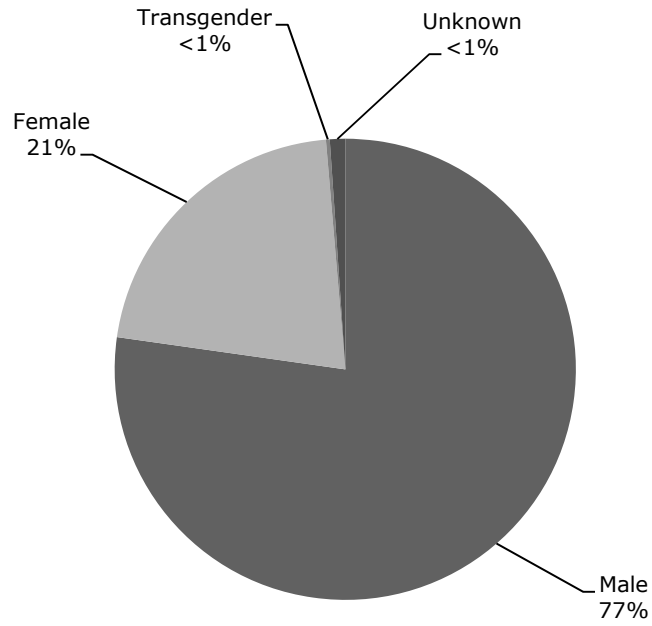
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data.

**Chart 18: ADAP Clients Served, by Race/Ethnicity, June 2010**



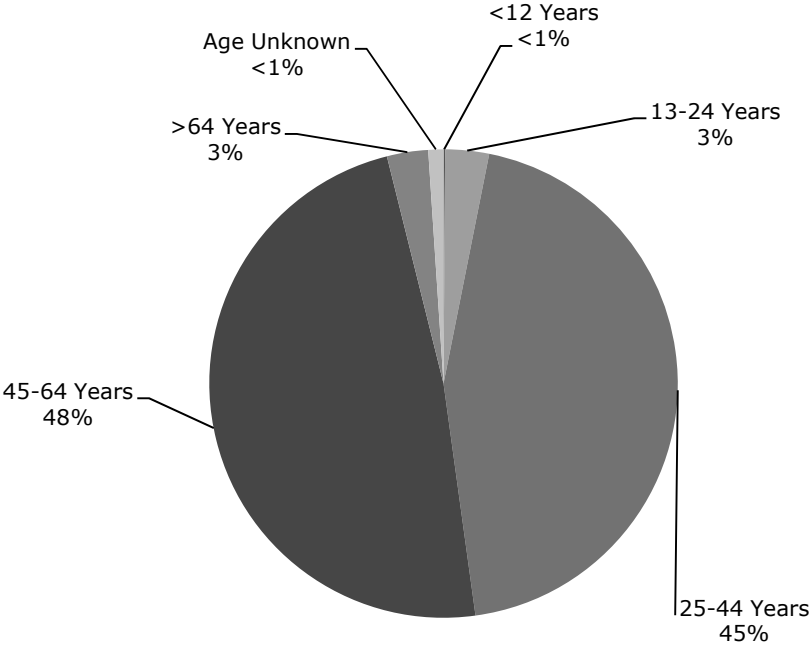
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding.

**Chart 19: ADAP Clients Served, by Gender, June 2010**



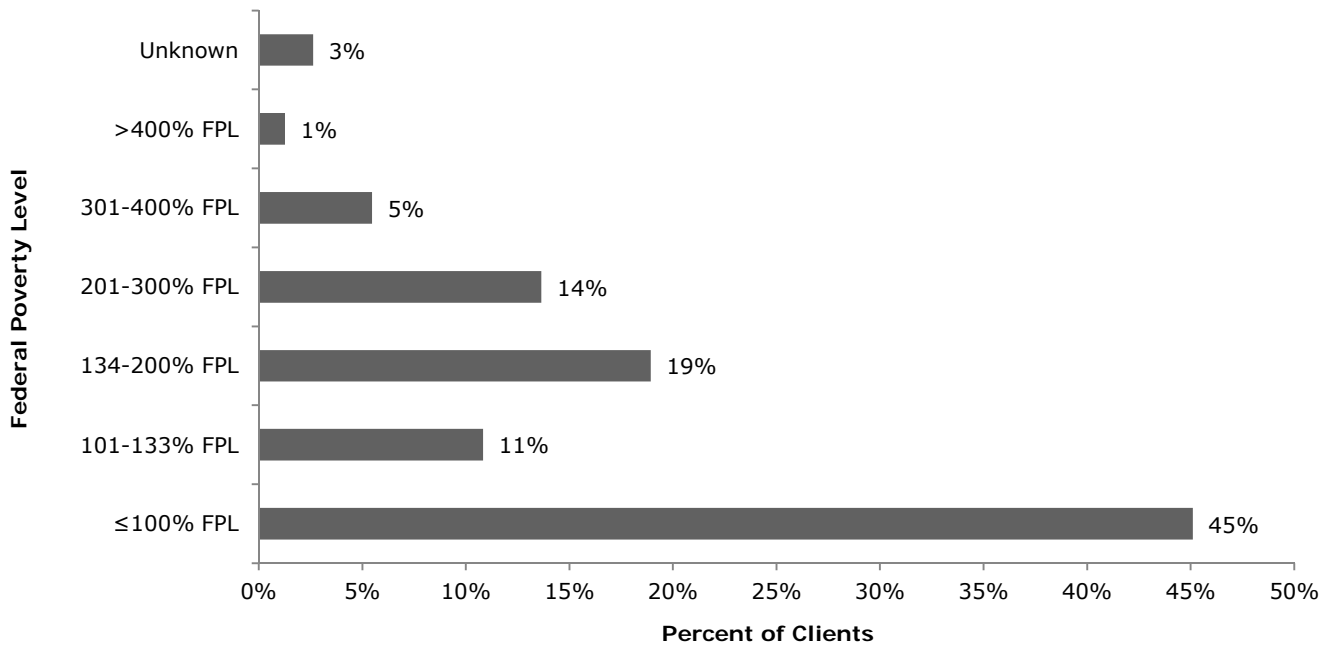
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding.

**Chart 20: ADAP Clients Served, by Age, June 2010**



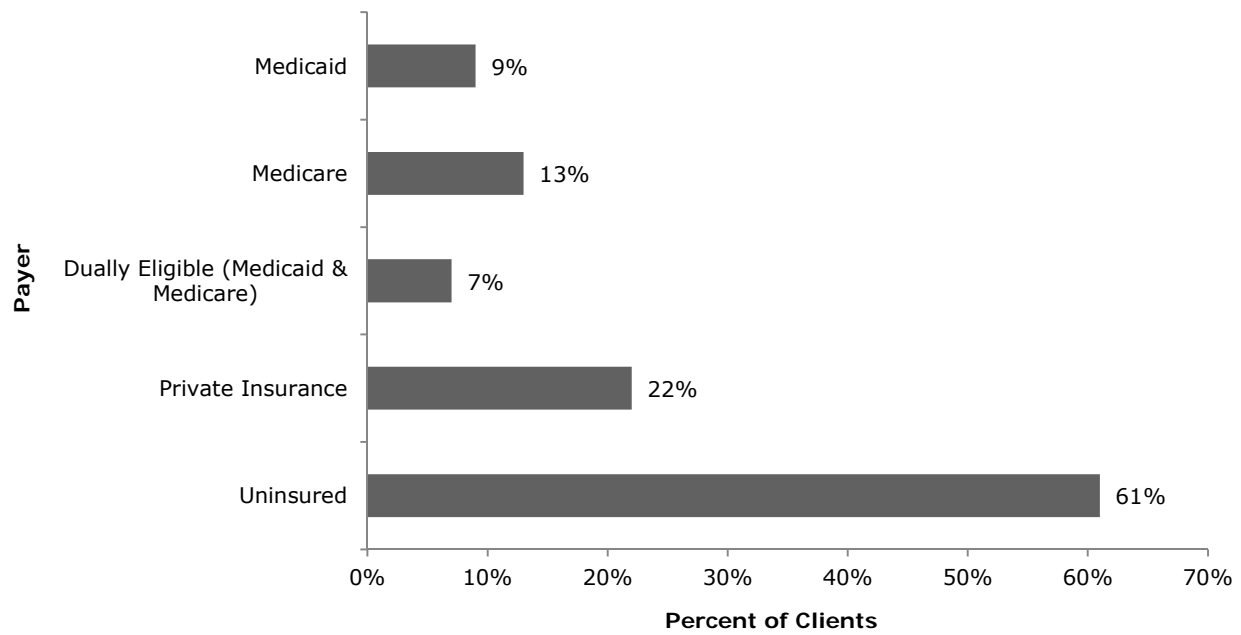
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding.

**Chart 21: ADAP Clients Served, by Income Level, June 2010**



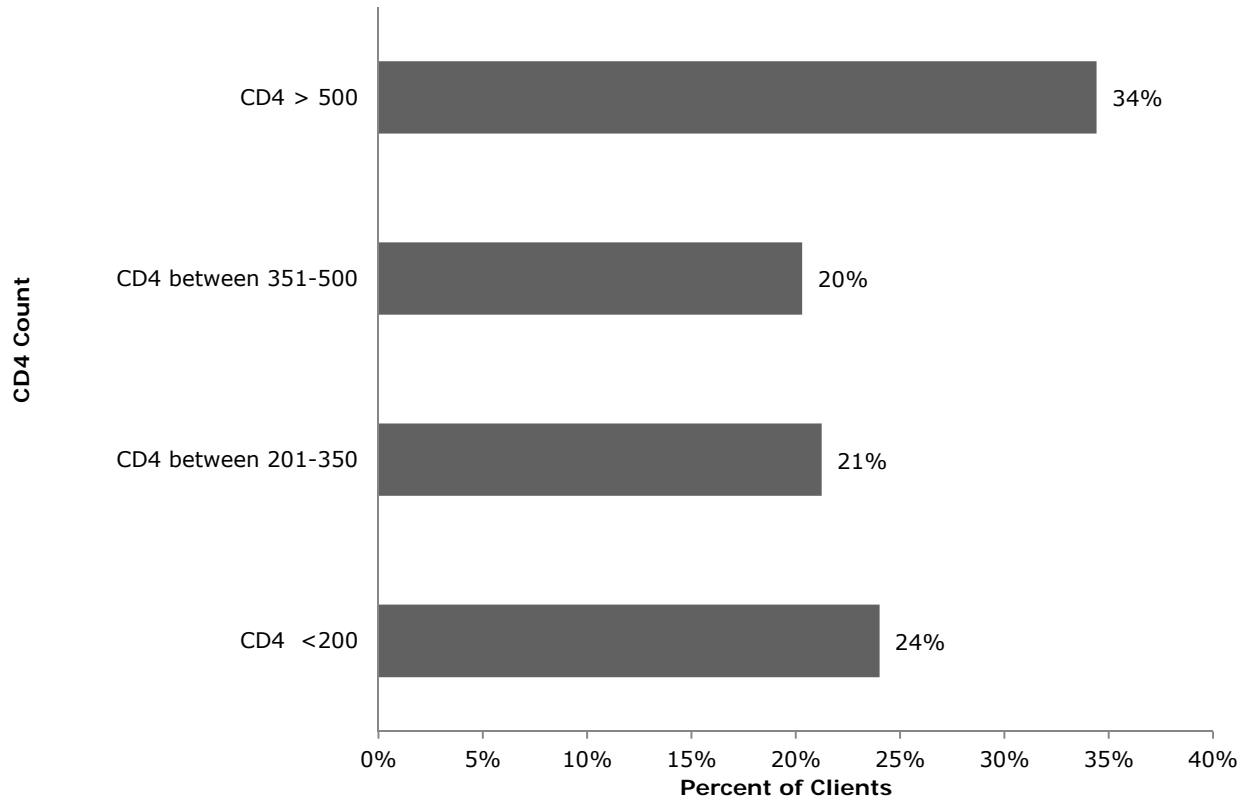
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding. The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one.

**Chart 22: ADAP Clients Served, by Insurance Status, June 2010**



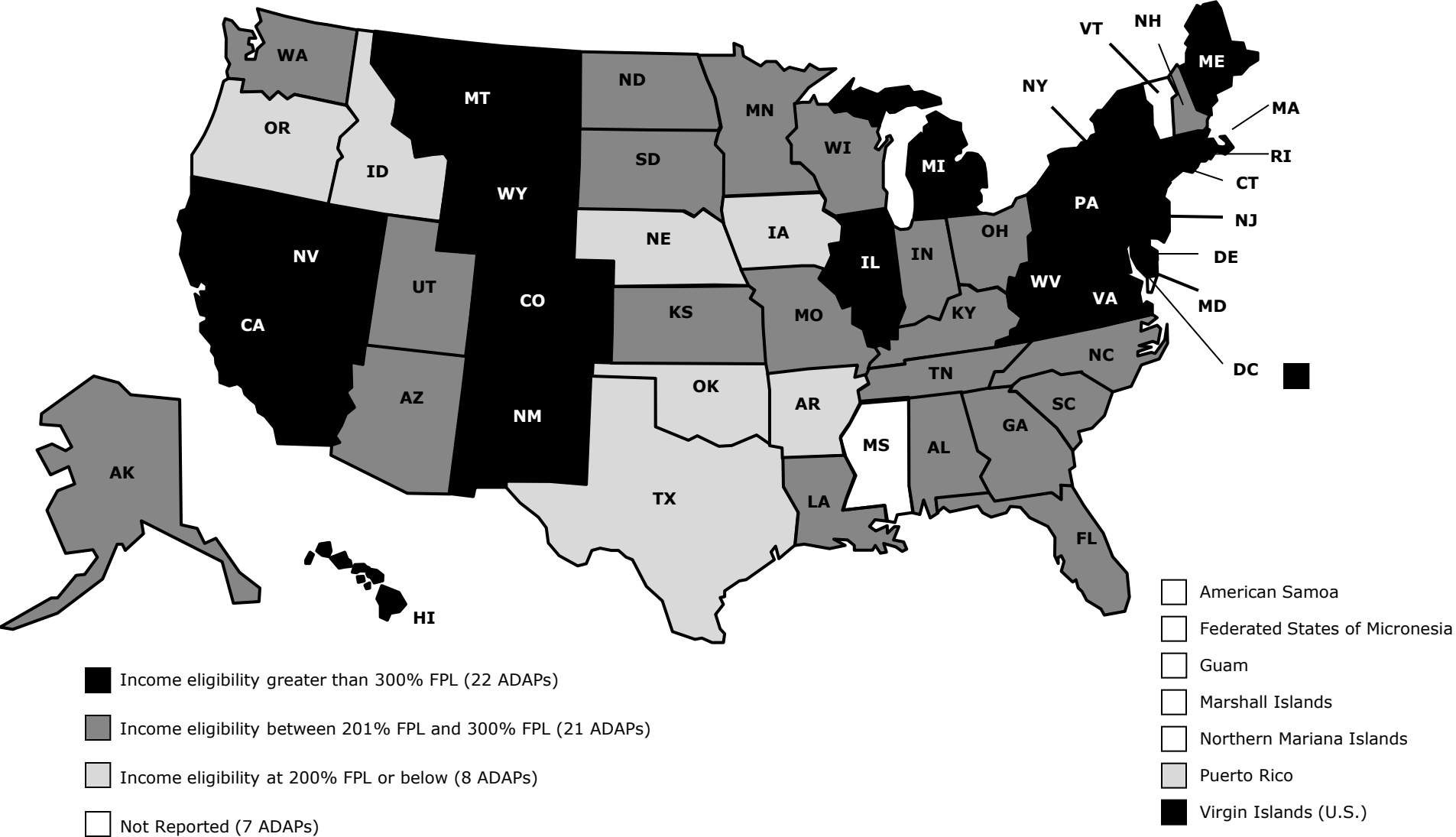
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. The overall percentage of clients insured in each category is calculated separately based on reported data.

**Chart 23: ADAP Clients by CD4 Count,  
Enrolled During 12-Month Period, June 2010**



Note: 31 ADAPs reported data.

**Chart 24: ADAP Income Eligibility, June 30, 2010**



Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Mississippi, Northern Mariana Islands, and Vermont did not report data. The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one.

**Table 1: The National**

| State/Territory                | Part B ADAP Earmark  | % of Total Budget | Part B ADAP Supplemental <sup>1</sup> | % of Total Budget | Part B Base Contribution Directed to ADAP | % of Total Budget | Part B Supplemental Directed to ADAP | % of Total Budget |
|--------------------------------|----------------------|-------------------|---------------------------------------|-------------------|---|-------------------|--------------------------------------|-------------------|
| Alabama                        | \$9,515,304          | 59%               | \$1,451,221                           | 9%                | \$298,260                                 | 2%                | \$233,065                            | 1%                |
| Alaska                         | \$589,363            | 80%               | \$89,886                              | 12%               | \$0                                       | 0%                | \$11,889                             | 2%                |
| American Samoa                 | \$2,663              | 100%              | --                                    | --                | --  | --                | --                                   | --                |
| Arizona                        | \$10,671,292         | 73%               | \$1,627,526                           | 11%               | \$0                                       | 0%                | \$288,200                            | 2%                |
| Arkansas                       | \$4,352,010          | 84%               | \$663,744                             | 13%               | \$0                                       | 0%                | \$165,936                            | 3%                |
| California                     | \$98,809,674         | 23%               | \$0                                   | 0%                | \$0                                       | 0%                | \$2,659,865                          | 1%                |
| Colorado                       | \$9,731,767          | 59%               | \$0                                   | 0%                | \$714,363                                 | 4%                | \$240,552                            | 1%                |
| Connecticut                    | \$10,972,770         | 51%               | \$0                                   | 0%                | \$541,375                                 | 3%                | \$0                                  | 0%                |
| Delaware                       | \$2,289,869          | 57%               | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| District of Columbia           | \$14,631,303         | 93%               | \$0                                   | 0%                | \$0                                       | 0%                | \$365,413                            | 2%                |
| Federated States of Micronesia | \$8,186              | 100%              | --                                    | --                | --  | --                | --                                   | --                |
| Florida                        | \$85,188,435         | 82%               | \$0                                   | 0%                | \$2,275,136                               | 2%                | \$0                                  | 0%                |
| Georgia                        | \$29,280,796         | 59%               | \$4,465,744                           | 9%                | \$2,222,156                               | 4%                | \$711,303                            | 1%                |
| Guam                           | \$86,530             | 100%              | --                                    | --                | --  | --                | --                                   | --                |
| Hawaii                         | \$2,049,128          | 57%               | \$312,522                             | 9%                | \$274,420                                 | 8%                | \$50,033                             | 1%                |
| Idaho                          | \$676,676            | 20%               | \$103,203                             | 3%                | \$115,103                                 | 3%                | \$16,526                             | 0%                |
| Illinois                       | \$29,557,287         | 54%               | \$4,507,912                           | 8%                | \$0                                       | 0%                | \$476,355                            | 1%                |
| Indiana                        | \$7,532,570          | 41%               | \$1,148,826                           | 6%                | \$2,160,873                               | 12%               | \$0                                  | 0%                |
| Iowa                           | \$1,487,050          | 43%               | \$226,797                             | 7%                | \$169,139                                 | 5%                | \$37,181                             | 1%                |
| Kansas                         | \$2,439,308          | 35%               | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Kentucky                       | \$4,146,461          | 33%               | \$632,395                             | 5%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Louisiana                      | \$15,342,541         | 65%               | \$2,339,959                           | 10%               | \$747,862                                 | 3%                | \$403,580                            | 2%                |
| Maine                          | \$898,597            | 69%               | \$0                                   | 0%                | \$75,242                                  | 6%                | \$0                                  | 0%                |
| Marshall Islands               | --                   | --                | --                                    | --                | --  | --                | --                                   | --                |
| Maryland                       | \$29,262,549         | 52%               | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Massachusetts                  | \$15,013,298         | 76%               | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Michigan                       | \$12,433,924         | 38%               | \$0                                   | 0%                | \$370,307                                 | 1%                | \$0                                  | 0%                |
| Minnesota                      | \$5,548,017          | 46%               | \$0                                   | 0%                | \$0                                       | 0%                | \$125,838                            | 1%                |
| Mississippi                    | \$7,533,479          | 100%              | \$0                                   | 0%                | --  | --                | --                                   | --                |
| Missouri                       | \$10,136,500         | 41%               | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Montana                        | \$324,695            | 34%               | \$49,521                              | 5%                | \$205,460                                 | 21%               | \$6,385                              | 1%                |
| Nebraska                       | \$1,397,918          | 52%               | \$213,203                             | 8%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Nevada                         | \$6,101,000          | 53%               | \$0                                   | 0%                | \$2,189,758                               | 19%               | \$144,931                            | 1%                |
| New Hampshire                  | \$1,002,281          | 34%               | \$0                                   | 0%                | \$111,015                                 | 4%                | \$0                                  | 0%                |
| New Jersey                     | \$31,615,321         | 37%               | \$0                                   | 0%                | \$0                                       | 0%                | \$705,518                            | 1%                |
| New Mexico                     | \$2,150,993          | 100%              | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| New York                       | \$119,859,704        | 43%               | \$0                                   | 0%                | \$1,030,197                               | 0%                | \$2,977,598                          | 1%                |
| North Carolina                 | \$21,023,346         | 39%               | \$3,206,363                           | 6%                | \$300,000                                 | 1%                | \$392,261                            | 1%                |
| North Dakota                   | \$158,255            | 55%               | \$0                                   | 0%                | \$61,822                                  | 21%               | \$3,512                              | 1%                |
| Northern Mariana Islands       | \$7,276              | 100%              | --                                    | --                | --  | --                | --                                   | --                |
| Ohio                           | \$15,066,049         | 64%               | \$0                                   | 0%                | \$0                                       | 0%                | \$372,557                            | 2%                |
| Oklahoma                       | \$4,268,335          | 46%               | \$650,983                             | 7%                | \$1,272,773                               | 14%               | \$0                                  | 0%                |
| Oregon                         | \$4,423,861          | 24%               | \$674,703                             | 4%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Pennsylvania                   | \$30,028,414         | 41%               | \$0                                   | 0%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Puerto Rico                    | \$19,811,944         | 72%               | \$2,572,304                           | 9%                | \$2,922,183                               | 11%               | \$434,317                            | 2%                |
| Rhode Island                   | \$2,207,221          | 33%               | \$0                                   | 0%                | \$39,696                                  | 0%                | \$47,379                             | 1%                |
| South Carolina                 | \$12,987,817         | 55%               | \$1,980,829                           | 8%                | \$0                                       | 0%                | \$302,439                            | 1%                |
| South Dakota                   | \$348,343            | 64%               | \$0                                   | 0%                | \$80,131                                  | 15%               | \$6,746                              | 1%                |
| Tennessee                      | \$13,416,196         | 49%               | \$2,046,163                           | 7%                | \$0                                       | 0%                | \$350,209                            | 1%                |
| Texas                          | \$57,315,562         | 62%               | \$8,741,447                           | 10%               | \$0                                       | 0%                | \$350,000                            | 0%                |
| Utah                           | \$2,020,024          | 39%               | \$308,083                             | 6%                | \$842,988                                 | 16%               | \$50,547                             | 1%                |
| Vermont                        | \$392,356            | 38%               | \$0                                   | 0%                | \$0                                       | --                | \$0                                  | 0%                |
| Virgin Islands (U.S.)          | \$613,013            | 43%               | \$79,067                              | 6%                | \$500,000                                 | 35%               | \$11,867                             | 1%                |
| Virginia                       | \$17,981,032         | 71%               | \$2,742,367                           | 11%               | \$88,847                                  | 0%                | \$447,658                            | 2%                |
| Washington                     | \$9,324,306          | 32%               | \$0                                   | 0%                | \$165,044                                 | 1%                | \$106,740                            | 0%                |
| West Virginia                  | \$1,370,633          | 36%               | \$209,041                             | 5%                | \$474,367                                 | 12%               | \$0                                  | 0%                |
| Wisconsin                      | \$4,426,590          | 31%               | \$675,119                             | 5%                | \$0                                       | 0%                | \$0                                  | 0%                |
| Wyoming                        | \$203,730            | 16%               | \$31,072                              | 2%                | \$325,000                                 | 25%               | \$3,958                              | 0%                |
| <b>Total</b>                   | <b>\$800,033,562</b> | <b>45%</b>        | <b>\$41,750,000</b>                   | <b>2%</b>         | <b>\$20,573,517</b>                       | <b>1%</b>         | <b>\$12,500,358</b>                  | <b>1%</b>         |

<sup>1</sup> Part B ADAP supplemental awards were provided to 27 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. The total FY2010 budget includes federal, state, and DC.

**ADAP Budget, by Source, FY2010**

| ADAP Emergency Funding | % of Total Budget | Part A Contribution Directed to ADAP | % of Total Budget | State Contribution   | % of Total Budget | Estimated Drug Rebates | % of Total Budget | Other State or Federal | % of Total Budget | Total FY 2010 Budget   |
|------------------------|-------------------|--------------------------------------|-------------------|----------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|
| \$0                    | 0%                | \$0                                  | 0%                | \$4,465,057          | 28%               | \$260,000              | 2%                | \$0                    | 0%                | \$16,222,907           |
| \$38,111               | 5%                | \$0                                  | 0%                | \$0                  | 0%                | \$11,000               | 1%                | \$0                    | 0%                | \$740,249              |
| --                     | --                | --                                   | --                | --                   | --                | --                     | --                | --                     | --                | \$2,663                |
| \$262,550              | 2%                | \$768,218                            | 5%                | \$1,000,000          | 7%                | \$0                    | 0%                | \$0                    | 0%                | \$14,617,786           |
| \$0                    | 0%                | \$0                                  | 0%                | \$0                  | 0%                | \$0                    | 0%                | \$0                    | 0%                | \$5,181,690            |
| \$2,423,137            | 1%                | \$0                                  | 0%                | \$126,019,004        | 29%               | \$207,018,607          | 47%               | \$0                    | 0%                | \$436,930,287          |
| \$221,356              | 1%                | \$200,000                            | 1%                | \$3,945,265          | 24%               | \$112,000              | 1%                | \$1,194,821            | 7%                | \$16,360,124           |
| \$0                    | 0%                | \$0                                  | 0%                | \$606,678            | 3%                | \$9,488,447            | 44%               | \$0                    | 0%                | \$21,609,270           |
| \$0                    | 0%                | \$0                                  | 0%                | \$0                  | 0%                | \$1,693,706            | 43%               | \$0                    | 0%                | \$3,983,575            |
| \$332,891              | 2%                | \$0                                  | 0%                | \$0                  | 0%                | \$0                    | 0%                | \$372,611              | 2%                | \$15,702,218           |
| --                     | --                | --                                   | --                | --                   | --                | --                     | --                | --                     | --                | \$8,186                |
| \$6,979,996            | 7%                | \$0                                  | 0%                | \$9,500,000          | 9%                | \$0                    | 0%                | \$0                    | 0%                | \$103,943,567          |
| \$731,614              | 1%                | \$0                                  | 0%                | \$12,487,036         | 25%               | \$0                    | 0%                | \$0                    | 0%                | \$49,898,649           |
| --                     | --                | --                                   | --                | --                   | --                | --                     | --                | --                     | --                | \$86,530               |
| \$148,165              | 4%                | \$0                                  | 0%                | \$440,535            | 12%               | \$150,000              | 4%                | \$175,585              | 5%                | \$3,600,388            |
| \$301,143              | 9%                | \$0                                  | 0%                | \$721,300            | 21%               | \$1,500,000            | 44%               | \$0                    | 0%                | \$3,433,951            |
| \$0                    | 0%                | \$0                                  | 0%                | \$20,587,045         | 37%               | \$0                    | 0%                | \$0                    | 0%                | \$55,128,599           |
| \$0                    | 0%                | \$415,116                            | 2%                | \$0                  | 0%                | \$6,960,000            | 38%               | \$0                    | 0%                | \$18,217,385           |
| \$664,928              | 19%               | \$0                                  | 0%                | \$498,868            | 14%               | \$400,000              | 11%               | \$0                    | 0%                | \$3,483,963            |
| \$0                    | 0%                | \$0                                  | 0%                | \$500,000            | 7%                | \$4,000,000            | 58%               | \$0                    | 0%                | \$6,939,308            |
| \$1,768,076            | 14%               | \$0                                  | 0%                | \$0                  | 0%                | \$6,000,000            | 48%               | \$0                    | 0%                | \$12,546,932           |
| \$1,066,761            | 5%                | \$0                                  | 0%                | \$0                  | 0%                | \$3,634,736            | 15%               | \$0                    | 0%                | \$23,535,439           |
| \$0                    | 0%                | \$0                                  | 0%                | \$50,000             | 0%                | \$280,000              | 21%               | \$0                    | 0%                | \$1,303,839            |
| --                     | --                | --                                   | --                | --                   | --                | --                     | --                | --                     | --                | \$0                    |
| \$0                    | 0%                | \$0                                  | 0%                | \$0                  | 0%                | \$27,165,793           | 48%               | \$0                    | 0%                | \$56,428,342           |
| \$0                    | 0%                | \$1,395,140                          | 7%                | \$1,893,375          | 10%               | \$1,500,000            | 8%                | \$0                    | 0%                | \$19,801,813           |
| \$0                    | 0%                | \$0                                  | 0%                | \$0                  | 0%                | \$19,900,000           | 61%               | --                     | --                | \$32,704,231           |
| \$0                    | 0%                | \$0                                  | 0%                | \$0                  | 0%                | \$6,399,086            | 53%               | \$0                    | 0%                | \$12,072,941           |
| \$0                    | --                | --                                   | --                | --                   | --                | --                     | --                | --                     | --                | \$7,533,479            |
| \$238,545              | 1%                | \$0                                  | 0%                | \$4,200,000          | 17%               | \$10,250,000           | 41%               | \$0                    | 0%                | \$24,825,045           |
| \$131,566              | 14%               | \$0                                  | 0%                | \$240,224            | 25%               | \$11,000               | 1%                | \$0                    | 0%                | \$968,851              |
| \$0                    | 0%                | \$0                                  | 0%                | \$954,794            | 35%               | \$134,273              | 5%                | \$0                    | 0%                | \$2,700,188            |
| \$0                    | 0%                | \$0                                  | 0%                | \$1,900,000          | 16%               | \$1,194,626            | 10%               | \$0                    | 0%                | \$11,530,315           |
| \$0                    | 0%                | \$493,249                            | 17%               | \$180,000            | 6%                | \$1,200,000            | 40%               | \$0                    | 0%                | \$2,986,545            |
| \$642,727              | 1%                | \$0                                  | 0%                | \$17,220,000         | 20%               | \$35,000,000           | 41%               | \$669,000              | 1%                | \$85,852,566           |
| \$0                    | 0%                | \$0                                  | 0%                | \$0                  | 0%                | \$0                    | 0%                | \$0                    | 0%                | \$2,150,993            |
| \$0                    | 0%                | \$10,245,548                         | 4%                | \$42,300,000         | 15%               | \$100,192,653          | 36%               | \$0                    | 0%                | \$276,605,700          |
| \$2,242,421            | 4%                | \$0                                  | 0%                | \$25,543,127         | 47%               | \$785,687              | 1%                | \$451,797              | 1%                | \$53,945,002           |
| \$65,503               | 23%               | \$0                                  | 0%                | \$0                  | 0%                | \$0                    | 0%                | \$0                    | 0%                | \$289,092              |
| --                     | --                | --                                   | --                | --                   | --                | --                     | --                | --                     | --                | \$7,276                |
| \$1,238,314            | 5%                | \$395,000                            | 2%                | \$1,512,148          | 6%                | \$5,000,000            | 21%               | \$0                    | 0%                | \$23,584,068           |
| \$0                    | 0%                | \$0                                  | 0%                | \$1,559,664          | 17%               | \$1,500,000            | 16%               | \$0                    | 0%                | \$9,251,755            |
| \$273,790              | 1%                | \$0                                  | 0%                | \$1,149,000          | 6%                | \$11,903,707           | 64%               | \$299,306              | 2%                | \$18,724,367           |
| \$0                    | 0%                | \$0                                  | 0%                | \$16,227,000         | 22%               | \$27,875,107           | 38%               | \$0                    | 0%                | \$74,130,521           |
| \$1,738,967            | 6%                | \$0                                  | 0%                | \$0                  | 0%                | \$0                    | 0%                | \$0                    | 0%                | \$27,479,715           |
| \$79,016               | 1%                | \$0                                  | 0%                | \$1,500,000          | 23%               | \$1,088,091            | 16%               | \$1,666,561            | 0%                | \$6,627,964            |
| \$1,549,180            | 7%                | \$329,000                            | 1%                | \$1,870,249          | 8%                | \$4,700,000            | 20%               | \$0                    | 0%                | \$23,719,514           |
| \$29,835               | 5%                | \$0                                  | 0%                | \$0                  | 0%                | \$80,000               | 15%               | \$0                    | 0%                | \$545,055              |
| \$319,040              | 1%                | \$28,000                             | 0%                | \$7,000,000          | 25%               | \$4,500,000            | 16%               | \$0                    | 0%                | \$27,659,608           |
| \$0                    | 0%                | \$583,323                            | 1%                | \$25,000,000         | 27%               | \$0                    | 0%                | \$0                    | 0%                | \$91,990,332           |
| \$724,806              | 14%               | \$0                                  | 0%                | \$77,021             | 1%                | \$1,113,150            | 22%               | \$0                    | 0%                | \$5,136,619            |
| \$0                    | 0%                | \$0                                  | 0%                | \$140,000            | 14%               | \$500,000              | 48%               | \$0                    | 0%                | \$1,032,356            |
| \$38,133               | 3%                | \$0                                  | 0%                | \$150,000            | 11%               | \$0                    | 0%                | \$26,307               | 2%                | \$1,418,387            |
| \$407,816              | 2%                | \$0                                  | 0%                | \$3,223,646          | 13%               | \$338,702              | 1%                | \$162,525              | 1%                | \$25,392,593           |
| \$192,677              | 1%                | \$435,836                            | 2%                | \$8,957,681          | 31%               | \$9,788,830            | 34%               | \$0                    | 0%                | \$28,971,114           |
| \$0                    | 0%                | \$0                                  | 0%                | \$52,260             | 1%                | \$1,700,000            | 45%               | \$0                    | 0%                | \$3,806,301            |
| \$102,197              | 1%                | \$0                                  | 0%                | \$2,200,800          | 15%               | \$6,960,380            | 48%               | \$0                    | 0%                | \$14,365,086           |
| \$46,052               | 4%                | \$0                                  | 0%                | \$367,500            | 29%               | \$300,000              | 23%               | \$0                    | 0%                | \$1,277,312            |
| <b>\$24,999,313</b>    | <b>1%</b>         | <b>\$15,288,430</b>                  | <b>1%</b>         | <b>\$346,239,277</b> | <b>19%</b>        | <b>\$522,589,581</b>   | <b>29%</b>        | <b>\$5,018,513</b>     | <b>0.3%</b>       | <b>\$1,788,992,551</b> |

t or receive a waiver.

I ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive any rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget

Table 2: Major FY2011

| State/Territory                | 2009 Part B ADAP Earmark | 2010 Part B ADAP Earmark | % Change  | 2009 Part B ADAP Supplemental <sup>1</sup> | 2010 Part B ADAP Supplemental <sup>1</sup> | % Change  | 2009 Part B Base Contribution Directed to ADAP | 2010 Part B Base Contribution Directed to ADAP | % Change   |
|--------------------------------|--------------------------|--------------------------|-----------|--|--|-----------|--|--|------------|
| Alabama                        | \$9,218,808              | \$9,515,304              | 3%        | \$1,742,691                                | \$1,451,221                                | -17%      | \$303,711                                      | \$298,260                                      | -2%        |
| Alaska                         | \$577,460                | \$589,363                | 2%        | \$109,161                                  | \$89,886                                   | -18%      | \$0  | \$0  | --         |
| American Samoa                 | \$2,803                  | \$2,663                  | -5%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Arizona                        | \$9,658,763              | \$10,671,292             | 10%       | \$1,965,782                                | \$1,627,526                                | -17%      | \$0  | \$0  | --         |
| Arkansas                       | \$4,174,689              | \$4,352,010              | 4%        | \$0  | \$663,744                                  | --        | \$206,092                                      | \$0  | -100%      |
| California                     | \$94,104,451             | \$98,809,674             | 5%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Colorado                       | \$9,612,191              | \$9,731,767              | 1%        | \$0  | \$0  | --        | \$471,995                                      | \$714,363                                      | 51%        |
| Connecticut                    | \$11,550,284             | \$10,972,770             | -5%       | \$0  | \$0  | --        | \$0  | \$541,375                                      | --         |
| Delaware                       | \$2,664,690              | \$2,289,869              | -14%      | \$0  | \$0  | --        | \$0  | \$0  | --         |
| District of Columbia           | \$14,429,241             | \$14,631,303             | 1%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Federated States of Micronesia | \$7,475                  | \$6,186                  | -18%      | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Florida                        | \$83,621,697             | \$85,188,435             | 2%        | \$0  | \$0  | --        | \$856,521                                      | \$2,275,136                                    | 166%       |
| Georgia                        | \$26,471,603             | \$29,280,796             | 11%       | \$5,004,097                                | \$4,465,744                                | -11%      | \$56,408                                       | \$2,222,156                                    | 3839%      |
| Guam                           | \$91,084                 | \$86,530                 | -5%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Hawaii                         | \$2,057,066              | \$2,049,128              | 0%        | \$370,229                                  | \$312,522                                  | -16%      | \$161,995                                      | \$274,420                                      | 69%        |
| Idaho                          | \$623,246                | \$676,676                | 9%        | \$117,816                                  | \$103,203                                  | -12%      | \$0  | \$115,103                                      | --         |
| Illinois                       | \$29,009,556             | \$29,557,287             | 2%        | \$0  | \$4,507,912                                | --        | \$0  | \$0  | --         |
| Indiana                        | \$7,634,997              | \$7,532,570              | -1%       | \$1,443,293                                | \$1,148,826                                | -20%      | \$2,396,224                                    | \$2,160,873                                    | -10%       |
| Iowa                           | \$1,447,388              | \$1,487,050              | 3%        | \$273,609                                  | \$226,797                                  | -17%      | \$74,134                                       | \$169,139                                      | 128%       |
| Kansas                         | \$2,456,542              | \$2,439,308              | -1%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Kentucky                       | \$4,330,107              | \$4,146,461              | -4%       | \$232,000                                  | \$632,395                                  | 173%      | \$220,000                                      | \$0  | -100%      |
| Louisiana                      | \$15,135,021             | \$15,342,541             | 1%        | \$3,615,855                                | \$2,339,959                                | -35%      | \$0  | \$747,862                                      | --         |
| Maine                          | \$866,121                | \$898,597                | 4%        | \$0  | \$0  | --        | \$135,633                                      | \$75,242                                       | -45%       |
| Marshall Islands               | \$2,968                  | \$0                      | -100%     | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Maryland                       | \$27,869,094             | \$29,262,549             | 5%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Massachusetts                  | \$14,865,398             | \$15,013,298             | 1%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Michigan                       | \$12,219,172             | \$12,433,924             | 2%        | \$0  | \$0  | --        | \$302,696                                      | \$370,307                                      | 22%        |
| Minnesota                      | \$5,444,759              | \$5,548,017              | 2%        | \$0  | \$0  | --        | \$7,690  | \$0  | -100%      |
| Mississippi                    | \$7,610,703              | \$7,533,479              | -1%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Missouri                       | \$10,102,752             | \$10,136,500             | 0%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Montana                        | \$303,681                | \$324,695                | 7%        | \$57,409                                   | \$49,521                                   | -14%      | \$237,658                                      | \$205,460                                      | -14%       |
| Nebraska                       | \$1,367,964              | \$1,397,918              | 2%        | \$258,595                                  | \$213,203                                  | -18%      | \$53,917                                       | \$0  | -100%      |
| Nevada                         | \$6,224,050              | \$6,101,000              | -2%       | \$0  | \$0  | --        | \$132,594                                      | \$2,189,758                                    | 1551%      |
| New Hampshire                  | \$999,945                | \$1,002,281              | 0%        | \$0  | \$0  | --        | \$0  | \$111,015                                      | --         |
| New Jersey                     | \$33,279,285             | \$31,615,321             | -5%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| New Mexico                     | \$2,243,691              | \$2,150,993              | -4%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| New York                       | \$126,168,109            | \$119,859,704            | -5%       | \$0  | \$0  | --        | \$1,567,846                                    | \$1,030,197                                    | -34%       |
| North Carolina                 | \$20,117,671             | \$21,023,346             | 5%        | \$3,802,973                                | \$3,206,363                                | -16%      | \$0  | \$300,000                                      | --         |
| North Dakota                   | \$150,440                | \$158,255                | 5%        | \$0  | \$0  | --        | \$64,658                                       | \$61,822                                       | -4%        |
| Northern Mariana Islands       | \$5,606                  | \$7,276                  | 30%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Ohio                           | \$13,805,298             | \$15,066,049             | 9%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Oklahoma                       | \$4,290,773              | \$4,268,335              | -1%       | \$811,112                                  | \$650,983                                  | -20%      | \$1,255,287                                    | \$1,272,773                                    | 1%         |
| Oregon                         | \$4,376,738              | \$4,423,861              | 1%        | \$827,363                                  | \$674,703                                  | -18%      | \$0  | \$0  | --         |
| Pennsylvania                   | \$16,341,059             | \$30,028,414             | 84%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Puerto Rico                    | \$20,854,678             | \$19,811,944             | -5%       | \$3,153,659                                | \$2,572,304                                | -18%      | \$3,332,017                                    | \$2,922,183                                    | -12%       |
| Rhode Island                   | \$2,102,115              | \$2,207,221              | 5%        | \$0  | \$0  | --        | \$0  | \$0  | --         |
| South Carolina                 | \$13,415,102             | \$12,987,817             | -3%       | \$2,507,348                                | \$1,980,829                                | -21%      | \$0  | \$0  | --         |
| South Dakota                   | \$329,844                | \$348,343                | 6%        | \$0  | \$0  | --        | \$74,725                                       | \$80,131                                       | 7%         |
| Tennessee                      | \$12,945,202             | \$13,416,196             | 4%        | \$0  | \$2,046,163                                | --        | \$0  | \$0  | --         |
| Texas                          | \$56,650,912             | \$57,315,562             | 1%        | \$10,709,087                               | \$8,741,447                                | -18%      | \$0  | \$0  | --         |
| Utah                           | \$2,114,540              | \$2,020,024              | -4%       | \$377,648                                  | \$308,083                                  | -18%      | \$577,395                                      | \$842,988                                      | 46%        |
| Vermont                        | \$413,006                | \$392,356                | -5%       | \$0  | \$0  | --        | \$0  | \$0  | --         |
| Virgin Islands (U.S.)          | \$517,680                | \$613,013                | 18%       | \$0  | \$79,067                                   | --        | \$0  | \$500,000                                      | --         |
| Virginia                       | \$17,440,610             | \$17,981,032             | 3%        | \$3,296,910                                | \$2,742,367                                | -17%      | \$0  | \$88,847                                       | --         |
| Washington                     | \$9,487,916              | \$9,324,306              | -2%       | \$0  | \$0  | --        | \$155,917                                      | \$165,044                                      | 6%         |
| West Virginia                  | \$1,374,271              | \$1,370,633              | 0%        | \$0  | \$209,041                                  | --        | \$528,651                                      | \$474,367                                      | -10%       |
| Wisconsin                      | \$4,392,623              | \$4,426,590              | 1%        | \$830,365                                  | \$675,119                                  | -19%      | \$0  | \$0  | --         |
| Wyoming                        | \$193,421                | \$203,730                | 5%        | \$0  | \$31,072                                   | --        | \$235,811                                      | \$325,000                                      | 38%        |
| <b>Total</b>                   | <b>\$779,766,359</b>     | <b>\$800,033,562</b>     | <b>3%</b> | <b>\$41,507,002</b>                        | <b>\$41,750,000</b>                        | <b>1%</b> | <b>\$13,409,575</b>                            | <b>\$20,533,821</b>                            | <b>53%</b> |

<sup>1</sup> Part B ADAP Supplemental awards were provided to states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated into FY2010. This table does not include the "Other State or Federal" category (\$4,129,068), which is reported in the total budget in Tables I and II.

D Budget Categories Compared with FY2009

| 2009 Part B Supplemental Directed to ADAP | 2010 Part B Supplemental Directed to ADAP | % Change   | 2009 Part A Contribution Directed to ADAP | 2010 Part A Contribution Directed to ADAP | % Change   | 2009 State Contribution | 2010 State Contribution | % Change   | 2009 Estimated Drug Rebates | 2010 Estimated Drug Rebates | % Change  |
|---|---|------------|---|---|------------|-------------------------|-------------------------|------------|-----------------------------|-----------------------------|-----------|
| \$0                                       | \$233,065                                 | --         | \$0                                       | \$0                                       | --         | \$2,225,000             | \$4,465,057             | 101%       | \$320,000                   | \$260,000                   | -19%      |
| \$0                                       | \$11,889                                  | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$10,000                    | \$11,000                    | 10%       |
| \$0                                       | \$288,200                                 | --         | \$0                                       | \$768,218                                 | --         | \$1,000,000             | \$1,000,000             | 0%         | \$0                         | \$0                         | --        |
| \$0                                       | \$165,936                                 | --         | \$72,794                                  | \$0                                       | -100%      | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$2,659,865                               | --         | \$0                                       | \$0                                       | --         | \$70,849,000            | \$126,019,004           | 78%        | \$248,257,000               | \$207,018,607               | -17%      |
| \$209,858                                 | \$240,552                                 | 15%        | \$0                                       | \$200,000                                 | --         | \$3,732,915             | \$3,945,245             | 6%         | \$34,000                    | \$112,000                   | 328%      |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$606,678               | \$606,678               | 0%         | \$8,100,000                 | \$9,488,447                 | 17%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$691,483                   | \$1,693,706                 | 145%      |
| \$0                                       | \$365,413                                 | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$9,500,000             | \$9,500,000             | 0%         | \$0                         | \$0                         | --        |
| \$0                                       | \$711,303                                 | --         | \$0                                       | \$0                                       | --         | \$10,000,000            | \$12,487,036            | 25%        | \$0                         | \$0                         | --        |
| \$0                                       | \$50,033                                  | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$50,033                                  | --         | \$0                                       | \$0                                       | --         | \$440,535               | \$440,535               | 0%         | \$100,000                   | \$150,000                   | 50%       |
| \$0                                       | \$16,526                                  | --         | \$0                                       | \$0                                       | --         | \$801,300               | \$721,300               | -10%       | \$875,000                   | \$1,500,000                 | 71%       |
| \$1,106,997                               | \$476,355                                 | -57%       | \$0                                       | \$0                                       | --         | \$14,504,778            | \$20,587,045            | 42%        | \$0                         | \$0                         | --        |
| \$0                                       | \$0                                       | --         | \$554,112                                 | \$415,116                                 | -25%       | \$0                     | \$0                     | --         | \$5,360,000                 | \$6,960,000                 | 30%       |
| \$0                                       | \$37,181                                  | --         | \$0                                       | \$0                                       | --         | \$526,078               | \$498,868               | -5%        | \$34,000                    | \$400,000                   | 1076%     |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$500,000               | \$500,000               | 0%         | \$4,000,000                 | \$4,000,000                 | 0%        |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$6,000,000                 | ---       |
| \$0                                       | \$403,580                                 | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$620,000                   | \$3,634,736                 | 486%      |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$50,000                | \$50,000                | 0%         | \$0                         | \$280,000                   | ---       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$2,607,544                 | \$2,596,739                 | 0%        |
| \$0                                       | \$0                                       | --         | \$1,077,814                               | \$1,395,140                               | 29%        | \$1,893,375             | \$1,893,375             | 0%         | \$1,500,000                 | \$1,500,000                 | 0%        |
| \$0                                       | \$0                                       | --         | \$498,294                                 | \$0                                       | -100%      | \$0                     | \$0                     | --         | \$11,200,000                | \$19,900,000                | 78%       |
| \$0                                       | \$125,838                                 | --         | \$142,000                                 | \$0                                       | -100%      | \$4,525,577             | \$0                     | -100%      | \$3,529,075                 | \$6,399,086                 | 81%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$4,390,000             | \$4,200,000             | -4%        | \$4,685,000                 | \$10,250,000                | 119%      |
| \$6,601                                   | \$7,095                                   | 7%         | \$0                                       | \$0                                       | --         | \$58,154                | \$164,036               | 182%       | \$10,679                    | \$10,217                    | -4%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$903,000               | \$954,794               | 6%         | \$54,400                    | \$124,273                   | 147%      |
| \$0                                       | \$144,931                                 | --         | \$0                                       | \$0                                       | --         | \$1,900,000             | \$0                     | -100%      | \$500,000                   | \$1,194,626                 | 139%      |
| \$221,613                                 | \$0                                       | -100%      | \$395,681                                 | \$493,249                                 | 25%        | \$0                     | \$180,000               | --         | \$1,400,000                 | \$1,200,000                 | -14%      |
| \$1,502,256                               | \$705,518                                 | -53%       | \$0                                       | \$0                                       | --         | \$8,600,000             | \$17,220,000            | 100%       | \$30,000,000                | \$35,000,000                | 17%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$5,000                     | \$0                         | -100%     |
| \$6,161,038                               | \$2,977,598                               | -52%       | \$8,468,554                               | \$10,245,548                              | 21%        | \$3,302,461             | \$42,300,000            | 1181%      | \$111,490,965               | \$100,192,653               | -10%      |
| \$0                                       | \$392,261                                 | --         | \$0                                       | \$0                                       | --         | \$10,695,504            | \$25,543,127            | 139%       | \$0                         | \$785,687                   | ---       |
| \$0                                       | \$3,512                                   | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$180,000                   | \$0                         | -100%     |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$372,557                                 | --         | \$0                                       | \$395,000                                 | ---        | \$693,100               | \$1,512,148             | 118%       | \$0                         | \$5,000,000                 | ---       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$1,620,000             | \$1,559,644             | -4%        | \$900,000                   | \$1,500,000                 | 67%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$1,643,278             | \$1,149,000             | -30%       | \$4,866,722                 | \$11,903,707                | 145%      |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$16,150,699            | \$16,227,000            | 0%         | \$21,244,084                | \$27,875,107                | 31%       |
| \$0                                       | \$434,317                                 | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$0                         | \$0                         | --        |
| \$0                                       | \$47,379                                  | --         | \$0                                       | \$0                                       | --         | \$549,911               | \$1,500,000             | 173%       | \$2,315,347                 | \$1,088,091                 | -53%      |
| \$554,279                                 | \$302,439                                 | -45%       | \$450,000                                 | \$329,000                                 | -27%       | \$4,634,467             | \$1,870,249             | -60%       | \$3,000,000                 | \$4,700,000                 | 57%       |
| \$0                                       | \$6,746                                   | --         | \$0                                       | \$0                                       | --         | \$0                     | \$0                     | --         | \$189,000                   | \$80,000                    | -58%      |
| \$412,609                                 | \$350,209                                 | -15%       | \$1,242,442                               | \$28,000                                  | -98%       | \$7,200,000             | \$7,000,000             | -3%        | \$3,000,000                 | \$4,500,000                 | 50%       |
| \$0                                       | \$350,000                                 | --         | \$0                                       | \$583,323                                 | ---        | \$26,887,609            | \$25,000,000            | -7%        | \$0                         | \$0                         | --        |
| \$71,736                                  | \$50,547                                  | -30%       | \$0                                       | \$0                                       | --         | \$94,412                | \$77,021                | -18%       | \$1,471,486                 | \$1,113,150                 | -24%      |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$140,000               | \$140,000               | 0%         | \$500,000                   | \$500,000                   | 0%        |
| \$0                                       | \$11,867                                  | --         | \$0                                       | \$0                                       | --         | \$0                     | \$150,000               | ---        | \$0                         | \$0                         | --        |
| \$0                                       | \$447,658                                 | --         | \$0                                       | \$0                                       | --         | \$1,611,172             | \$3,223,646             | 100%       | \$454,419                   | \$338,702                   | -25%      |
| \$0                                       | \$106,740                                 | --         | \$533,457                                 | \$435,836                                 | -18%       | \$8,944,861             | \$8,957,681             | 0%         | \$8,047,200                 | \$9,788,830                 | 22%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$0                     | \$52,260                | ---        | \$1,100,000                 | \$1,700,000                 | 55%       |
| \$0                                       | \$0                                       | --         | \$0                                       | \$0                                       | --         | \$926,200               | \$2,200,800             | 138%       | \$4,763,723                 | \$6,960,380                 | 46%       |
| \$0                                       | \$3,958                                   | --         | \$0                                       | \$0                                       | --         | \$367,500               | \$367,500               | 0%         | \$240,000                   | \$300,000                   | 25%       |
| <b>\$10,246,987</b>                       | <b>\$12,501,068</b>                       | <b>22%</b> | <b>\$13,435,148</b>                       | <b>\$15,288,430</b>                       | <b>14%</b> | <b>\$220,564,564</b>    | <b>\$346,163,089</b>    | <b>57%</b> | <b>\$487,622,127</b>        | <b>\$498,019,744</b>        | <b>2%</b> |

sted. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in

**Table 3: The ADAP Budget, FY2009 and FY2010**

| State/Territory                     | ADAP FY2009 Total Budget | ADAP FY2010 Total Budget | % Change   |
|-------------------------------------|--------------------------|--------------------------|------------|
| Alabama                             | \$13,810,210             | \$16,222,907             | 17%        |
| Alaska                              | \$696,621                | \$740,249                | 6%         |
| American Samoa                      | \$2,803                  | \$2,663                  | --         |
| Arizona                             | \$12,624,545             | \$14,617,786             | 16%        |
| Arkansas                            | \$4,459,575              | \$5,181,690              | 16%        |
| California                          | \$413,210,451            | \$436,930,287            | 6%         |
| Colorado                            | \$17,734,451             | \$16,360,124             | -8%        |
| Connecticut                         | \$20,256,962             | \$21,609,270             | 7%         |
| Delaware                            | \$3,356,173              | \$3,983,575              | 19%        |
| District of Columbia                | \$14,429,241             | \$15,702,218             | 9%         |
| Federated States of Micronesia      | \$7,475                  | \$8,186                  | --         |
| Florida                             | \$95,761,262             | \$103,943,567            | 9%         |
| Georgia                             | \$41,532,108             | \$49,898,649             | 20%        |
| Guam                                | \$91,084                 | \$86,530                 | -5%        |
| Hawaii                              | \$3,129,825              | \$3,600,388              | 15%        |
| Idaho                               | \$2,417,362              | \$3,433,951              | 42%        |
| Illinois                            | \$44,621,331             | \$55,128,599             | 24%        |
| Indiana                             | \$17,388,626             | \$18,217,385             | 5%         |
| Iowa                                | \$2,355,209              | \$3,483,963              | 48%        |
| Kansas                              | \$6,956,542              | \$6,939,308              | 0%         |
| Kentucky                            | \$4,782,107              | \$12,546,932             | 162%       |
| Louisiana                           | \$19,370,876             | \$23,535,439             | 21%        |
| Maine                               | \$1,051,754              | \$1,303,839              | 24%        |
| Marshall Islands                    | \$2,968                  | \$0                      | --         |
| Maryland                            | \$30,587,019             | \$56,428,342             | 84%        |
| Massachusetts                       | \$19,336,587             | \$19,801,813             | 2%         |
| Michigan                            | \$24,220,162             | \$32,704,231             | 35%        |
| Minnesota                           | \$13,649,101             | \$12,072,941             | -12%       |
| Mississippi                         | \$7,610,703              | \$7,533,479              | --         |
| Missouri                            | \$14,497,437             | \$24,825,045             | 71%        |
| Montana                             | \$676,635                | \$968,851                | 43%        |
| Nebraska                            | \$2,634,876              | \$2,700,188              | 2%         |
| Nevada                              | \$6,856,644              | \$11,530,315             | 68%        |
| New Hampshire                       | \$3,017,239              | \$2,986,545              | -1%        |
| New Jersey                          | \$73,382,041             | \$85,852,566             | 17%        |
| New Mexico                          | \$2,248,691              | \$2,150,993              | -4%        |
| New York                            | \$257,158,973            | \$276,605,700            | 8%         |
| North Carolina                      | \$34,616,148             | \$53,945,002             | 56%        |
| North Dakota                        | \$395,098                | \$289,092                | -27%       |
| Northern Mariana Islands            | \$5,606                  | \$7,276                  | --         |
| Ohio                                | \$14,498,398             | \$23,584,068             | 63%        |
| Oklahoma                            | \$8,877,172              | \$9,251,755              | 4%         |
| Oregon                              | \$11,849,101             | \$18,724,367             | 58%        |
| Pennsylvania                        | \$69,381,901             | \$74,130,521             | 7%         |
| Puerto Rico                         | \$27,340,354             | \$27,479,715             | 1%         |
| Rhode Island                        | \$5,363,631              | \$6,627,964              | 24%        |
| South Carolina                      | \$24,461,196             | \$23,719,514             | -3%        |
| South Dakota                        | \$593,569                | \$545,055                | -8%        |
| Tennessee                           | \$24,800,253             | \$27,659,608             | 12%        |
| Texas                               | \$94,247,608             | \$91,990,332             | -2%        |
| Utah                                | \$4,707,217              | \$5,136,619              | 9%         |
| Vermont                             | \$1,053,006              | \$1,032,356              | --         |
| Virgin Islands (U.S.)               | \$517,680                | \$1,418,387              | --         |
| Virginia                            | \$22,809,111             | \$25,392,593             | 11%        |
| Washington                          | \$27,169,351             | \$28,971,114             | 7%         |
| West Virginia                       | \$3,002,922              | \$3,806,301              | 27%        |
| Wisconsin                           | \$10,912,911             | \$14,365,086             | 32%        |
| Wyoming                             | \$1,036,732              | \$1,277,312              | 23%        |
| <b>Total</b>                        | <b>\$1,583,564,634</b>   | <b>\$1,788,992,551</b>   |            |
| <b>Comparison Total<sup>1</sup></b> | <b>\$1,574,292,161</b>   | <b>\$1,778,921,799</b>   | <b>13%</b> |

<sup>1</sup> **Comparison Totals** are based on only those states that reported data for both time periods.

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. The total FY2010 budget includes federal, state, and drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget.

**Table 4: Cost Recovery and Other Cost-Saving Mechanisms  
(Excluding Drug Rebates), FY2010**

| State/Territory                | Private Insurance   | Medicaid            | Other              | Total               |
|--------------------------------|---------------------|---------------------|--------------------|---------------------|
| Alabama                        | \$0                 | \$8,000             | \$0                | \$8,000             |
| Alaska                         | \$590,954           | \$0                 | \$0                | \$590,954           |
| American Samoa                 | --                  | --                  | --                 | --                  |
| Arizona                        | \$1                 | \$14,000            | \$0                | \$14,001            |
| Arkansas                       | \$0                 | \$0                 | \$0                | \$0                 |
| California                     | \$0                 | \$0                 | \$0                | \$0                 |
| Colorado                       | \$562,500           | \$0                 | \$0                | \$562,500           |
| Connecticut                    | \$2,184,841         | \$0                 | \$0                | \$2,184,841         |
| Delaware                       | \$0                 | \$0                 | \$0                | \$0                 |
| District of Columbia           | \$0                 | \$0                 | \$0                | \$0                 |
| Federated States of Micronesia | --                  | --                  | --                 | --                  |
| Florida                        | \$0                 | \$0                 | \$0                | \$0                 |
| Georgia                        | \$0                 | \$0                 | \$0                | \$0                 |
| Guam                           | --                  | --                  | --                 | --                  |
| Hawaii                         | \$0                 | \$0                 | \$0                | \$0                 |
| Idaho                          | \$0                 | \$0                 | \$0                | \$0                 |
| Illinois                       | \$0                 | \$1,255,185         | \$0                | \$1,255,185         |
| Indiana                        | \$0                 | \$0                 | \$0                | \$0                 |
| Iowa                           | \$120,192           | \$14,119            | \$0                | \$134,310           |
| Kansas                         | \$0                 | \$0                 | \$0                | \$0                 |
| Kentucky                       | \$21,956            | \$0                 | \$0                | \$21,956            |
| Louisiana                      | \$0                 | \$0                 | \$0                | \$0                 |
| Maine                          | \$2,000             | \$0                 | \$0                | \$2,000             |
| Marshall Islands               | --                  | --                  | --                 | --                  |
| Maryland                       | \$0                 | \$0                 | \$0                | \$0                 |
| Massachusetts                  | \$0                 | \$0                 | \$0                | \$0                 |
| Michigan                       | \$0                 | \$450,000           | \$0                | \$450,000           |
| Minnesota                      | \$0                 | \$0                 | \$0                | \$0                 |
| Mississippi                    | --                  | --                  | --                 | --                  |
| Missouri                       | \$135,000           | \$1,200,000         | \$0                | \$1,335,000         |
| Montana                        | \$0                 | \$0                 | \$0                | \$0                 |
| Nebraska                       | \$0                 | \$0                 | \$0                | \$0                 |
| Nevada                         | \$0                 | \$0                 | \$0                | \$0                 |
| New Hampshire                  | \$0                 | \$0                 | \$0                | \$0                 |
| New Jersey                     | \$8,722,978         | \$0                 | \$0                | \$8,722,978         |
| New Mexico                     | \$0                 | \$0                 | \$0                | \$0                 |
| New York                       | \$16,500,000        | \$1,000,000         | \$0                | \$17,500,000        |
| North Carolina                 | \$0                 | \$0                 | \$0                | \$0                 |
| North Dakota                   | \$0                 | \$0                 | \$0                | \$0                 |
| Northern Mariana Islands       | --                  | --                  | --                 | --                  |
| Ohio                           | \$0                 | \$0                 | \$0                | \$0                 |
| Oklahoma                       | \$120,000           | \$70,000            | \$0                | \$190,000           |
| Oregon                         | \$0                 | \$0                 | \$0                | \$0                 |
| Pennsylvania                   | \$0                 | \$0                 | \$5,323,573        | \$5,323,573         |
| Puerto Rico                    | \$0                 | \$7,064,930         | \$0                | \$7,064,930         |
| Rhode Island                   | \$0                 | \$0                 | \$0                | \$0                 |
| South Carolina                 | \$0                 | \$0                 | \$0                | \$0                 |
| South Dakota                   | \$0                 | \$0                 | \$0                | \$0                 |
| Tennessee                      | \$0                 | \$0                 | \$0                | \$0                 |
| Texas                          | \$0                 | \$0                 | \$0                | \$0                 |
| Utah                           | \$0                 | \$0                 | \$25,000           | \$25,000            |
| Vermont                        | --                  | --                  | --                 | --                  |
| Virgin Islands (U.S.)          | \$0                 | \$0                 | \$0                | \$0                 |
| Virginia                       | \$0                 | \$106,145           | \$221,772          | \$327,917           |
| Washington                     | \$7,712             | \$211,902           | \$0                | \$219,614           |
| West Virginia                  | \$0                 | \$0                 | \$0                | \$0                 |
| Wisconsin                      | \$208,169           | \$370,078           | \$0                | \$578,247           |
| Wyoming                        | \$0                 | \$0                 | \$0                | \$0                 |
| <b>Totals</b>                  | <b>\$29,176,302</b> | <b>\$11,764,359</b> | <b>\$5,570,345</b> | <b>\$46,511,006</b> |
| <b>Total # of ADAPs</b>        | <b>12</b>           | <b>12</b>           | <b>3</b>           | <b>20</b>           |

Note: 20 ADAPs reported data. A zero (\$0) indicates a response of zero (\$0) from the ADAP.

**Table 5: Total Clients Enrolled/Served and Program Expenditures, FY2009<sup>1</sup>**

| State/Territory                | FY2009 Clients Enrolled <sup>2</sup> | FY2009 New Clients Enrolled | FY2009 Clients Served <sup>2</sup> | FY2009 ADAP Expenditures |                               |                      |                                       |                    |                          |                    |                        |                         |                    |                        |              |
|--------------------------------|--------------------------------------|-----------------------------|------------------------------------|--------------------------|-------------------------------|----------------------|---------------------------------------|--------------------|--------------------------|--------------------|------------------------|-------------------------|--------------------|------------------------|--------------|
|                                |                                      |                             |                                    | Prescription Drugs       | Prescription Dispensing Costs | Insurance Premiums   | Insurance Co-payments and Deductibles | Client Outreach    | Adherence and Monitoring | Quality Management | Program Administration | Client Enrollment Costs | Other <sup>3</sup> | Total Expenditures     |              |
| Alabama                        | 1,681                                | 741                         | 1,468                              | \$16,687,397             | \$369,431                     | \$38,063             | \$7,061                               | \$0                | \$183,514                | \$0                | \$0                    | \$0                     | \$0                | \$0                    | \$17,285,467 |
| Alaska                         | 96                                   | 25                          | 96                                 | \$786,202                | \$177,232                     | \$119,186            | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$0                    | \$1,082,620  |
| American Samoa                 | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Arizona                        | 1,589                                | 466                         | 1,589                              | \$12,575,082             | \$456,362                     | \$0                  | \$0                                   | \$0                | \$0                      | \$31,621           | \$0                    | \$0                     | \$0                | \$13,063,065           |              |
| Arkansas                       | 590                                  | 590                         | 590                                | \$2,562,126              | \$0                           | \$166,954            | \$191,056                             | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$3,920,136            |              |
| California                     | 41,457                               | 5,259                       | 37,563                             | \$342,904,727            | \$2,674,170                   | \$202,768            | \$40,120,033                          | \$0                | \$0                      | \$2,656,699        | \$1,009,468            | \$6,611,886             | \$0                | \$396,179,750          |              |
| Colorado                       | 3,226                                | 438                         | 2,633                              | \$12,560,612             | \$520,138                     | \$974,986            | \$1,731,508                           | \$0                | \$557,022                | \$0                | \$374,420              | \$214,816               | \$0                | \$16,933,502           |              |
| Connecticut                    | 2,018                                | 31                          | 1,650                              | \$18,223,683             | \$148,810                     | \$63,187             | \$2,863,881                           | \$0                | \$254,501                | \$524,261          | \$347,816              | \$0                     | \$0                | \$22,426,139           |              |
| Delaware                       | 1,296                                | 151                         | 1,084                              | \$1,763,997              | \$27,863                      | \$16,053             | \$113,775                             | \$47,000           | \$704,089                | \$33,628           | \$333,137              | \$0                     | \$0                | \$3,039,542            |              |
| District of Columbia           | 3,322                                | 957                         | 2,782                              | \$9,532,687              | \$1,542,404                   | \$113,508            | \$494,814                             | \$0                | \$1,446,731              | \$360,731          | \$1,142,924            | \$0                     | \$0                | \$14,933,799           |              |
| Federated States of Micronesia | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Florida                        | 18,413                               | 446                         | 18,380                             | \$90,464,854             | \$0                           | \$2,201,634          | \$212,186                             | \$0                | \$0                      | \$3,878,296        | \$0                    | \$0                     | \$0                | \$96,756,960           |              |
| Georgia                        | 6,346                                | 1,376                       | 4,520                              | \$47,225,166             | \$442,029                     | \$1,994,098          | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$49,661,293           |              |
| Guam                           | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Hawaii                         | 387                                  | 103                         | 371                                | \$3,028,245              | \$95,530                      | \$138,791            | \$61,218                              | \$0                | \$2,454                  | \$0                | \$47,844               | \$0                     | \$6,698            | \$3,380,780            |              |
| Idaho                          | 186                                  | 26                          | 164                                | \$2,758,383              | \$0                           | \$0                  | \$0                                   | \$0                | \$15,140                 | \$0                | \$0                    | \$0                     | \$5,796            | \$2,779,219            |              |
| Illinois                       | 7,229                                | 1,326                       | 6,594                              | \$44,819,252             | \$1,303,583                   | \$0                  | \$0                                   | \$0                | \$0                      | \$59,419           | \$607,094              | \$0                     | \$0                | \$46,789,348           |              |
| Indiana                        | 1,823                                | 396                         | 1,823                              | \$1,637,531              | \$6,953                       | \$9,998,522          | \$3,492,962                           | \$0                | \$0                      | \$176,148          | \$1,148,219            | \$0                     | \$0                | \$16,460,335           |              |
| Iowa                           | 429                                  | 45                          | 424                                | \$1,958,878              | \$87,640                      | \$125,109            | \$0                                   | \$0                | \$0                      | \$0                | \$123,422              | \$0                     | \$0                | \$2,295,049            |              |
| Kansas                         | 1,394                                | 212                         | 1,130                              | \$9,013,816              | \$49,471                      | \$182,555            | \$1,799,603                           | \$0                | \$0                      | \$165,032          | \$0                    | \$49,957                | \$0                | \$11,260,434           |              |
| Kentucky                       | 1,393                                | 1,119                       | 1,119                              | \$3,491,037              | \$97,412                      | \$0                  | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$3,588,449            |              |
| Louisiana                      | 3,931                                | 1,108                       | 3,931                              | \$22,683,336             | \$33,752                      | \$0                  | \$430,157                             | \$0                | \$391,225                | \$63,786           | \$397,497              | \$0                     | \$0                | \$23,999,753           |              |
| Maine                          | 730                                  | 126                         | 644                                | \$525,733                | \$2,742                       | \$125,542            | \$95,413                              | \$0                | \$14,883                 | \$43,306           | \$129,918              | \$0                     | \$0                | \$937,538              |              |
| Marshall Islands               | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Maryland                       | 6,639                                | 1,128                       | 5,666                              | \$29,834,287             | \$0                           | \$9,032,178          | \$0                                   | \$0                | \$1,396,947              | \$69,911           | \$746,199              | \$0                     | \$0                | \$41,079,522           |              |
| Massachusetts                  | 7,071                                | 960                         | 5,818                              | \$4,574,729              | \$21,633                      | \$8,986,486          | \$2,829,684                           | \$0                | \$1,223,637              | \$0                | \$2,187,540            | \$0                     | \$0                | \$0                    |              |
| Michigan                       | 3,457                                | 944                         | 3,243                              | \$25,843,699             | \$113,656                     | \$955,238            | \$0                                   | \$0                | \$144,556                | \$43,778           | \$331,008              | \$0                     | \$0                | \$27,431,935           |              |
| Minnesota                      | 2,243                                | 437                         | 1,270                              | \$4,256,106              | \$0                           | \$1,168,334          | \$0                                   | \$0                | \$0                      | \$5,717            | \$11,534               | \$0                     | \$0                | \$5,441,691            |              |
| Mississippi                    | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Missouri                       | 3,131                                | 501                         | 2,376                              | \$18,096,970             | \$1,775,711                   | \$0                  | \$2,305,733                           | \$0                | \$0                      | \$109,768          | \$401,167              | \$0                     | \$0                | \$22,689,349           |              |
| Montana                        | 101                                  | 39                          | 100                                | \$541,776                | \$12,663                      | \$0                  | \$46,762                              | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$601,201              |              |
| Nebraska                       | 593                                  | 110                         | 505                                | \$2,837,659              | \$0                           | \$5,040              | \$219,500                             | \$0                | \$0                      | \$0                | \$15,921               | \$0                     | \$0                | \$3,078,120            |              |
| Nevada                         | 1,410                                | 343                         | 1,123                              | \$7,205,588              | \$286,029                     | \$243,011            | \$816,210                             | \$46,450           | \$94,849                 | \$61,358           | \$746,204              | \$212,996               | \$0                | \$9,712,695            |              |
| New Hampshire                  | 422                                  | 66                          | 398                                | \$1,406,306              | \$8,337                       | \$243,435            | \$602,753                             | \$0                | \$0                      | \$57,879           | \$138,138              | \$0                     | \$0                | \$2,456,848            |              |
| New Jersey                     | 6,521                                | 296                         | 5,626                              | \$81,721,293             | \$151,958                     | \$3,229,829          | \$0                                   | \$657,364          | \$801,320                | \$218,592          | \$497,224              | \$0                     | \$0                | \$87,277,580           |              |
| New Mexico                     | 803                                  | 67                          | 870                                | \$519,963                | \$0                           | \$1,524,945          | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$2,044,908            |              |
| New York                       | 23,278                               | 3,083                       | 20,944                             | \$263,061,604            | \$2,169,604                   | \$21,674,788         | \$0                                   | \$611,000          | \$3,000,000              | \$799,000          | \$329,000              | \$2,961,000             | \$0                | \$294,605,996          |              |
| North Carolina                 | 6,321                                | 2,118                       | 5,382                              | \$43,640,416             | \$1,684,206                   | \$0                  | \$2,122,499                           | \$0                | \$0                      | \$0                | \$237,924              | \$0                     | \$0                | \$47,685,045           |              |
| North Dakota                   | 103                                  | 32                          | 74                                 | \$462,811                | \$0                           | \$0                  | \$0                                   | \$0                | \$0                      | \$2,000            | \$0                    | \$0                     | \$0                | \$464,811              |              |
| Northern Mariana Islands       | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Ohio                           | 5,321                                | 1,073                       | 4,394                              | \$14,462,080             | \$837,177                     | \$2,671,534          | \$2,447,618                           | \$0                | \$0                      | \$1,986,161        | \$0                    | \$0                     | \$0                | \$22,404,570           |              |
| Oklahoma                       | 1,454                                | 261                         | 1,398                              | \$7,224,903              | \$264,830                     | \$655,511            | \$595,560                             | \$0                | \$118,910                | \$84,150           | \$163,672              | \$139,473               | \$200,307          | \$9,447,316            |              |
| Oregon                         | 2,778                                | 437                         | 2,715                              | \$2,803,334              | \$0                           | \$10,752,465         | \$2,192,559                           | \$0                | \$0                      | \$207,248          | \$906,908              | \$0                     | \$0                | \$16,862,514           |              |
| Pennsylvania                   | 4,668                                | 167                         | 3,929                              | \$50,337,119             | \$50,337,119                  | \$0                  | \$285,073                             | \$0                | \$0                      | \$0                | \$518,000              | \$0                     | \$98,668           | \$60,238,860           |              |
| Puerto Rico                    | 4,544                                | 681                         | 4,544                              | \$27,827,026             | \$47,335                      | \$0                  | \$0                                   | \$0                | \$0                      | \$0                | \$371,944              | \$0                     | \$0                | \$28,246,305           |              |
| Rhode Island                   | 835                                  | 176                         | 782                                | \$5,325,688              | \$0                           | \$0                  | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$5,325,688            |              |
| South Carolina                 | 4,134                                | 817                         | 3,965                              | \$24,365,729             | \$802,547                     | \$521,401            | \$1,384,452                           | \$0                | \$0                      | \$0                | \$2,643,710            | \$0                     | \$0                | \$29,717,838           |              |
| South Dakota                   | 135                                  | 5                           | 135                                | \$436,870                | \$0                           | \$0                  | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$436,870              |              |
| Tennessee                      | 3,935                                | 1,013                       | 3,555                              | \$18,807,696             | \$599,763                     | \$5,287,637          | \$2,568,607                           | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$27,263,702           |              |
| Texas                          | 14,422                               | 2,604                       | 13,662                             | \$86,349,876             | \$0                           | \$0                  | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$86,349,876           |              |
| Utah                           | 528                                  | 28                          | 370                                | \$3,833,630              | \$98,111                      | \$385,390            | \$173,851                             | \$1,500            | \$0                      | \$14,446           | \$308,928              | \$0                     | \$0                | \$4,815,856            |              |
| Vermont                        | ---                                  | ---                         | ---                                | ---                      | ---                           | ---                  | ---                                   | ---                | ---                      | ---                | ---                    | ---                     | ---                | ---                    | ---          |
| Virgin Islands (U.S.)          | 178                                  | 80                          | 178                                | \$340,058                | \$53,148                      | \$0                  | \$0                                   | \$0                | \$13,036                 | \$7,800            | \$91,718               | \$0                     | \$0                | \$505,760              |              |
| Virginia                       | 4,233                                | 1,035                       | 3,952                              | \$26,290,235             | \$0                           | \$0                  | \$0                                   | \$0                | \$263,567                | \$0                | \$1,407,805            | \$0                     | \$0                | \$27,961,607           |              |
| Washington                     | 4,413                                | 942                         | 3,675                              | \$12,212,722             | \$85,450                      | \$14,202,106         | \$1,734,906                           | \$0                | \$0                      | \$430,971          | \$1,328,544            | \$0                     | \$0                | \$30,994,699           |              |
| West Virginia                  | 501                                  | 87                          | 351                                | \$3,232,913              | \$28,961                      | \$0                  | \$0                                   | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$3,261,874            |              |
| Wisconsin                      | 1,720                                | 312                         | 1,372                              | \$6,006,293              | \$0                           | \$3,338,318          | \$2,772,773                           | \$0                | \$0                      | \$0                | \$208,364              | \$0                     | \$0                | \$12,325,748           |              |
| Wyoming                        | 136                                  | 8                           | 109                                | \$1,068,719              | \$13,820                      | \$0                  | \$30,652                              | \$0                | \$0                      | \$0                | \$0                    | \$0                     | \$0                | \$1,113,191            |              |
| <b>Total</b>                   | <b>213,764</b>                       | <b>33,672</b>               | <b>190,936</b>                     | <b>\$1,430,230,842</b>   | <b>\$17,090,460</b>           | <b>\$101,623,665</b> | <b>\$74,457,786</b>                   | <b>\$1,363,314</b> | <b>\$10,791,413</b>      | <b>\$3,373,897</b> | <b>\$27,146,476</b>    | <b>\$4,537,753</b>      | <b>\$6,923,355</b> | <b>\$1,657,715,252</b> |              |

<sup>1</sup> This table represents ADAP program expenditures in FY2009 (April 1, 2009-March 31, 2010). Only expenditure categories requested in the National ADAP Monitoring Survey are represented in this table.  
<sup>2</sup> For some states, enrolled clients reported may be a snapshot in time rather than a cumulative unduplicated client count. In this instance, some ADAPs may report a higher number of clients served throughout the fiscal year compared to the number of clients enrolled in the program at the end of the fiscal year.  
<sup>3</sup> "Other" includes, but is not limited to, contract services to dispense medications, determine eligibility, and manage enrollment; pharmacy charges, dispensing and shipping fees, central pharmacy fees; as well as medical, dental, lab, and nutritional services.  
 Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

**Table 6: Total Clients Enrolled and Served, June 2009 and June 2010**

| State/Territory                      | June 2009<br>Clients Enrolled | June 2010<br>Clients Enrolled | % Change  | June 2009<br>Clients Served | June 2010<br>Clients Served | % Change  |
|--------------------------------------|-------------------------------|-------------------------------|-----------|-----------------------------|-----------------------------|-----------|
| Alabama                              | 1,420                         | 1,618                         | 14%       | 1,335                       | 1,468                       | 10%       |
| Alaska                               | 78                            | 96                            | 23%       | 63                          | 93                          | 48%       |
| American Samoa                       | --                            | --                            | --        | --                          | --                          | --        |
| Arizona                              | 1,113                         | 1,100                         | -1%       | 1,032                       | 1,071                       | 4%        |
| Arkansas                             | 664                           | 552                           | -17%      | 469                         | 552                         | 18%       |
| California                           | 33,074                        | 34,963                        | 6%        | 23,027                      | 25,128                      | 9%        |
| Colorado                             | 2,673                         | 2,883                         | 8%        | 2,257                       | 1,822                       | -19%      |
| Connecticut                          | 1,928                         | 2,042                         | 6%        | 1,439                       | 1,558                       | 8%        |
| Delaware                             | 970                           | 1,107                         | 14%       | 531                         | 590                         | 11%       |
| District of Columbia                 | 2,227                         | 2,457                         | 10%       | 1,454                       | 1,507                       | 4%        |
| Federated States of Micronesia       | --                            | --                            | --        | --                          | --                          | --        |
| Florida                              | 13,283                        | 13,832                        | 4%        | 13,258                      | 11,636                      | -12%      |
| Georgia                              | 4,615                         | 5,883                         | 27%       | 3,878                       | 5,398                       | 39%       |
| Guam                                 | 4                             | --                            | --        | 4                           | --                          | --        |
| Hawaii                               | 279                           | 288                           | 3%        | 227                         | 264                         | 16%       |
| Idaho                                | 171                           | 130                           | -24%      | 121                         | 130                         | 7%        |
| Illinois                             | 5,435                         | 5,919                         | 9%        | 3,865                       | 4,346                       | 12%       |
| Indiana                              | 1,462                         | 1,669                         | 14%       | 1,462                       | 1,669                       | 14%       |
| Iowa                                 | 400                           | 362                           | -10%      | 356                         | 289                         | -19%      |
| Kansas                               | 1,088                         | 1,128                         | 4%        | 486                         | 735                         | 51%       |
| Kentucky                             | 1,351                         | 1,526                         | 13%       | 1,286                       | 996                         | -23%      |
| Louisiana                            | 1,934                         | 2,346                         | 21%       | 1,934                       | 2,346                       | 21%       |
| Maine                                | 600                           | 696                           | 16%       | 188                         | 216                         | 15%       |
| Marshall Islands                     | --                            | --                            | --        | --                          | --                          | --        |
| Maryland                             | 4,801                         | 5,298                         | 10%       | 3,081                       | 3,344                       | 9%        |
| Massachusetts                        | 5,028                         | 5,579                         | 11%       | 3,877                       | 4,099                       | 6%        |
| Michigan                             | 2,227                         | 2,878                         | 29%       | 1,860                       | 2,321                       | 25%       |
| Minnesota                            | 1,649                         | 1,200                         | -27%      | 594                         | 678                         | 14%       |
| Mississippi                          | --                            | --                            | --        | --                          | --                          | --        |
| Missouri                             | 2,241                         | 2,287                         | 2%        | 1,376                       | 1,372                       | 0%        |
| Montana <sup>1</sup>                 | 85                            | 105                           | 24%       | 61                          | 83                          | 36%       |
| Nebraska                             | 493                           | 349                           | -29%      | 268                         | 227                         | -15%      |
| Nevada                               | 916                           | 1,122                         | 22%       | 746                         | 872                         | 17%       |
| New Hampshire                        | 350                           | 315                           | -10%      | 209                         | 193                         | -8%       |
| New Jersey                           | 6,291                         | 6,521                         | 4%        | 4,826                       | 4,949                       | 3%        |
| New Mexico <sup>2</sup>              | 618                           | 655                           | 6%        | 616                         | 654                         | 6%        |
| New York                             | 18,295                        | 19,051                        | 4%        | 14,399                      | 15,294                      | 6%        |
| North Carolina                       | 5,125                         | 4,605                         | -10%      | 3,810                       | 3,428                       | -10%      |
| North Dakota                         | 84                            | 100                           | 19%       | 40                          | 57                          | 43%       |
| Northern Mariana Islands             | --                            | --                            | --        | --                          | --                          | --        |
| Ohio                                 | 4,181                         | 4,367                         | 4%        | 2,109                       | 2,581                       | 22%       |
| Oklahoma                             | 1,161                         | 1,264                         | 9%        | 884                         | 1,054                       | 19%       |
| Oregon                               | 2,194                         | 2,688                         | 23%       | 1,861                       | 2,630                       | 41%       |
| Pennsylvania                         | 4,375                         | 5,066                         | 16%       | 3,472                       | 4,019                       | 16%       |
| Puerto Rico                          | 4,146                         | 4,633                         | 12%       | 3,836                       | 4,328                       | 13%       |
| Rhode Island                         | 771                           | 717                           | -7%       | 445                         | 508                         | 14%       |
| South Carolina                       | 3,693                         | 3,180                         | -14%      | 2,490                       | 2,780                       | 12%       |
| South Dakota                         | 85                            | 77                            | -9%       | 84                          | 77                          | -8%       |
| Tennessee                            | 3,527                         | 3,682                         | 4%        | 2,372                       | 2,535                       | 7%        |
| Texas                                | 12,358                        | 12,716                        | 3%        | 7,686                       | 8,862                       | 15%       |
| Utah                                 | 505                           | 275                           | -46%      | 430                         | 250                         | -42%      |
| Vermont                              | 258                           | --                            | --        | 132                         | --                          | --        |
| Virgin Islands (U.S.)                | 124                           | 131                           | 6%        | 123                         | 131                         | 7%        |
| Virginia                             | 3,003                         | 3,453                         | 15%       | 1,748                       | 2,144                       | 23%       |
| Washington                           | 3,572                         | 3,854                         | 8%        | 2,476                       | 3,140                       | 27%       |
| West Virginia                        | 348                           | 511                           | 47%       | 237                         | 283                         | 19%       |
| Wisconsin                            | 1,300                         | 1,597                         | 23%       | 584                         | 824                         | 41%       |
| Wyoming                              | 134                           | 136                           | 1%        | 75                          | 65                          | -13%      |
| <b>Total</b>                         | <b>168,707</b>                | <b>179,009</b>                |           | <b>125,479</b>              | <b>135,596</b>              |           |
| <b>Comparison Total <sup>1</sup></b> | <b>168,453</b>                | <b>179,009</b>                | <b>6%</b> | <b>125,351</b>              | <b>135,596</b>              | <b>8%</b> |

<sup>1</sup> Comparison Totals are based on only those ADAPs that reported data in both time periods.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

**Table 7: ADAP Clients Served, by Race/Ethnicity, June 2010**

| State/Territory                | June 2010 Clients Served | Non-Hispanic Black/African American | Non-Hispanic White | Hispanic   | Asian     | Native Hawaiian/Pacific Islander | American Indian/Alaskan Native | Multi-Racial | Other     | Unknown   |
|--------------------------------|--------------------------|-------------------------------------|--------------------|------------|-----------|----------------------------------|--------------------------------|--------------|-----------|-----------|
| Alabama                        | 1,468                    | 63%                                 | 33%                | 4%         | 1%        | 0%                               | 0%                             | 0%           | 0%        | 0%        |
| Alaska                         | 93                       | 10%                                 | 66%                | 13%        | 6%        | 0%                               | 4%                             | 1%           | 0%        | 0%        |
| American Samoa                 | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Arizona                        | 1,071                    | 9%                                  | 46%                | 41%        | 1%        | 0%                               | 1%                             | 1%           | 0%        | 0%        |
| Arkansas                       | 552                      | 82%                                 | 18%                | 0%         | 0%        | 0%                               | 0%                             | 0%           | 0%        | 0%        |
| California                     | 25,128                   | 12%                                 | 39%                | 40%        | 4%        | 0%                               | 0%                             | 5%           | 0%        | 1%        |
| Colorado                       | 1,822                    | 15%                                 | 53%                | 25%        | 1%        | 0%                               | 1%                             | 3%           | 0%        | 2%        |
| Connecticut                    | 1,558                    | 36%                                 | 58%                | 5%         | 1%        | 0%                               | 0%                             | 0%           | 0%        | 0%        |
| Delaware                       | 590                      | 65%                                 | 32%                | 1%         | 0%        | 0%                               | 0%                             | 2%           | 0%        | 0%        |
| District of Columbia           | 1,507                    | 74%                                 | 11%                | 11%        | 0%        | 0%                               | 0%                             | 1%           | 2%        | 0%        |
| Federated States of Micronesia | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Florida                        | 11,636                   | 41%                                 | 30%                | 28%        | 0%        | 0%                               | 0%                             | 0%           | 0%        | 0%        |
| Georgia                        | 5,398                    | 66%                                 | 22%                | 8%         | 1%        | 0%                               | 0%                             | 2%           | 1%        | 1%        |
| Guam                           | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Hawaii                         | 264                      | 5%                                  | 52%                | 12%        | 15%       | 11%                              | 0%                             | 6%           | 0%        | 0%        |
| Idaho                          | 130                      | 5%                                  | 69%                | 23%        | 1%        | 0%                               | 2%                             | 1%           | 0%        | 0%        |
| Illinois                       | 4,346                    | 40%                                 | 29%                | 24%        | 1%        | 0%                               | 0%                             | 0%           | 1%        | 5%        |
| Indiana                        | 1,669                    | 23%                                 | 66%                | 6%         | 1%        | 0%                               | 0%                             | 1%           | 2%        | 0%        |
| Iowa                           | 289                      | 15%                                 | 69%                | 14%        | 1%        | 0%                               | 1%                             | 1%           | 0%        | 0%        |
| Kansas                         | 735                      | 23%                                 | 51%                | 15%        | 1%        | 0%                               | 1%                             | 9%           | 0%        | 0%        |
| Kentucky                       | 996                      | 0%                                  | 0%                 | 0%         | 0%        | 0%                               | 0%                             | 0%           | 0%        | 0%        |
| Louisiana                      | 2,346                    | 60%                                 | 35%                | 1%         | 0%        | 0%                               | 0%                             | 0%           | 1%        | 3%        |
| Maine                          | 216                      | 12%                                 | 81%                | 2%         | 0%        | 0%                               | 0%                             | 2%           | 1%        | 0%        |
| Marshall Islands               | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Maryland                       | 3,344                    | 67%                                 | 18%                | 6%         | 1%        | 0%                               | 0%                             | 0%           | 7%        | 1%        |
| Massachusetts                  | 4,099                    | 29%                                 | 42%                | 25%        | 1%        | 0%                               | 0%                             | 1%           | 2%        | 0%        |
| Michigan                       | 2,321                    | 40%                                 | 44%                | 6%         | 1%        | 0%                               | 1%                             | 4%           | 0%        | 5%        |
| Minnesota                      | 678                      | 26%                                 | 52%                | 0%         | 2%        | 0%                               | 0%                             | 0%           | 0%        | 19%       |
| Mississippi                    | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Missouri                       | 1,372                    | 45%                                 | 49%                | 3%         | 0%        | 0%                               | 0%                             | 0%           | 0%        | 1%        |
| Montana                        | 83                       | 1%                                  | 86%                | 2%         | 0%        | 1%                               | 8%                             | 0%           | 0%        | 1%        |
| Nebraska                       | 227                      | 25%                                 | 49%                | 24%        | 0%        | 1%                               | 0%                             | 0%           | 0%        | 0%        |
| Nevada                         | 872                      | 0%                                  | 0%                 | 0%         | 0%        | 0%                               | 0%                             | 0%           | 0%        | 100%      |
| New Hampshire                  | 193                      | 16%                                 | 70%                | 12%        | 1%        | 0%                               | 1%                             | 0%           | 0%        | 0%        |
| New Jersey                     | 4,949                    | 48%                                 | 21%                | 27%        | 1%        | 0%                               | 0%                             | 3%           | 0%        | 0%        |
| New Mexico                     | 654                      | 4%                                  | 41%                | 49%        | 0%        | 0%                               | 4%                             | 0%           | 1%        | 0%        |
| New York                       | 15,294                   | 35%                                 | 28%                | 30%        | 2%        | 0%                               | 0%                             | 0%           | 0%        | 5%        |
| North Carolina                 | 3,428                    | 56%                                 | 32%                | 9%         | 1%        | 0%                               | 1%                             | 2%           | 0%        | 0%        |
| North Dakota                   | 57                       | 14%                                 | 77%                | 0%         | 0%        | 0%                               | 9%                             | 0%           | 0%        | 0%        |
| Northern Mariana Islands       | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Ohio                           | 2,581                    | 35%                                 | 59%                | 2%         | 1%        | 0%                               | 0%                             | 1%           | 2%        | 0%        |
| Oklahoma                       | 1,054                    | 18%                                 | 65%                | 7%         | 1%        | 0%                               | 8%                             | 0%           | 0%        | 0%        |
| Oregon                         | 2,630                    | 7%                                  | 72%                | 15%        | 1%        | 0%                               | 2%                             | 2%           | 1%        | 0%        |
| Pennsylvania                   | 4,019                    | 43%                                 | 41%                | 9%         | 0%        | 1%                               | 0%                             | 0%           | 1%        | 5%        |
| Puerto Rico                    | 4,328                    | 0%                                  | 0%                 | 0%         | 0%        | 0%                               | 0%                             | 100%         | 0%        | 0%        |
| Rhode Island                   | 508                      | 21%                                 | 49%                | 26%        | 1%        | 0%                               | 2%                             | 1%           | 0%        | 0%        |
| South Carolina                 | 2,780                    | 66%                                 | 27%                | 5%         | 0%        | 0%                               | 0%                             | 1%           | 0%        | 0%        |
| South Dakota                   | 77                       | 29%                                 | 62%                | 1%         | 0%        | 0%                               | 8%                             | 0%           | 0%        | 0%        |
| Tennessee                      | 2,535                    | 52%                                 | 43%                | 3%         | 1%        | 0%                               | 0%                             | 0%           | 1%        | 0%        |
| Texas                          | 8,862                    | 31%                                 | 25%                | 41%        | 1%        | 0%                               | 0%                             | 0%           | 1%        | 1%        |
| Utah                           | 250                      | 7%                                  | 66%                | 24%        | 0%        | 0%                               | 2%                             | 0%           | 0%        | 1%        |
| Vermont                        | --                       | --                                  | --                 | --         | --        | --                               | --                             | --           | --        | --        |
| Virgin Islands (U.S.)          | 131                      | 56%                                 | 10%                | 33%        | 0%        | 0%                               | 0%                             | 2%           | 0%        | 0%        |
| Virginia                       | 2,144                    | 54%                                 | 28%                | 10%        | 1%        | 0%                               | 1%                             | 0%           | 0%        | 6%        |
| Washington                     | 3,140                    | 12%                                 | 58%                | 17%        | 2%        | 1%                               | 1%                             | 6%           | 1%        | 2%        |
| West Virginia                  | 283                      | 14%                                 | 83%                | 2%         | 1%        | 0%                               | 0%                             | 0%           | 0%        | 0%        |
| Wisconsin                      | 824                      | 33%                                 | 48%                | 16%        | 1%        | 0%                               | 1%                             | 0%           | 1%        | 1%        |
| Wyoming                        | 65                       | 6%                                  | 83%                | 3%         | 2%        | 0%                               | 5%                             | 2%           | 0%        | 0%        |
| <b>Total</b>                   | <b>135,596</b>           | <b>33%</b>                          | <b>35%</b>         | <b>22%</b> | <b>1%</b> | <b>0.2%</b>                      | <b>0.4%</b>                    | <b>5%</b>    | <b>1%</b> | <b>2%</b> |

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

**Table 8: ADAP Clients Served, by Gender, June 2010**

| State/Territory                | June 2010 Clients Served | Male       | Female     | Transgender | Unknown   |
|--------------------------------|--------------------------|------------|------------|-------------|-----------|
| Alabama                        | 1,468                    | 73%        | 27%        | 0%          | 0%        |
| Alaska                         | 93                       | 81%        | 19%        | 0%          | 0%        |
| American Samoa                 | --                       | --         | --         | --          | --        |
| Arizona                        | 1,071                    | 84%        | 15%        | 1%          | 0%        |
| Arkansas                       | 552                      | 0%         | 0%         | 0%          | 100%      |
| California                     | 25,128                   | 91%        | 9%         | 0%          | 0%        |
| Colorado                       | 1,822                    | 87%        | 13%        | 0%          | 0%        |
| Connecticut                    | 1,558                    | 71%        | 29%        | 0%          | 0%        |
| Delaware                       | 590                      | 64%        | 36%        | 0%          | 0%        |
| District of Columbia           | 1,507                    | 78%        | 21%        | 1%          | 1%        |
| Federated States of Micronesia | --                       | --         | --         | --          | --        |
| Florida                        | 11,636                   | 73%        | 27%        | 0%          | 0%        |
| Georgia                        | 5,398                    | 74%        | 26%        | 0%          | 0%        |
| Guam                           | --                       | --         | --         | --          | --        |
| Hawaii                         | 264                      | 91%        | 9%         | 1%          | 0%        |
| Idaho                          | 130                      | 78%        | 22%        | 0%          | 0%        |
| Illinois                       | 4,346                    | 83%        | 17%        | 0%          | 0%        |
| Indiana                        | 1,669                    | 83%        | 17%        | 0%          | 0%        |
| Iowa                           | 289                      | 80%        | 20%        | 1%          | 0%        |
| Kansas                         | 735                      | 77%        | 23%        | 0%          | 0%        |
| Kentucky                       | 996                      | 89%        | 11%        | 1%          | 0%        |
| Louisiana                      | 2,346                    | 72%        | 28%        | 0%          | 0%        |
| Maine                          | 216                      | 85%        | 15%        | 0%          | 0%        |
| Marshall Islands               | --                       | --         | --         | --          | --        |
| Maryland                       | 3,344                    | 64%        | 36%        | 0%          | 0%        |
| Massachusetts                  | 4,099                    | 68%        | 32%        | 0%          | 0%        |
| Michigan                       | 2,321                    | 83%        | 17%        | 0%          | 0%        |
| Minnesota                      | 678                      | 23%        | 77%        | 0%          | 0%        |
| Mississippi                    | --                       | --         | --         | --          | --        |
| Missouri                       | 1,372                    | 81%        | 19%        | 0%          | 0%        |
| Montana                        | 83                       | 86%        | 14%        | 0%          | 0%        |
| Nebraska                       | 227                      | 76%        | 24%        | 0%          | 0%        |
| Nevada                         | 872                      | 0%         | 0%         | 0%          | 100%      |
| New Hampshire                  | 193                      | 73%        | 26%        | 1%          | 0%        |
| New Jersey                     | 4,949                    | 67%        | 33%        | 0%          | 0%        |
| New Mexico                     | 654                      | 91%        | 9%         | 0%          | 0%        |
| New York                       | 15,294                   | 76%        | 24%        | 0%          | 0%        |
| North Carolina                 | 3,428                    | 72%        | 28%        | 0%          | 0%        |
| North Dakota                   | 57                       | 79%        | 21%        | 0%          | 0%        |
| Northern Mariana Islands       | --                       | --         | --         | --          | --        |
| Ohio                           | 2,581                    | 84%        | 15%        | 0%          | 0%        |
| Oklahoma                       | 1,054                    | 84%        | 16%        | 0%          | 0%        |
| Oregon                         | 2,630                    | 87%        | 13%        | 0%          | 0%        |
| Pennsylvania                   | 4,019                    | 76%        | 24%        | 0%          | 0%        |
| Puerto Rico                    | 4,328                    | 62%        | 38%        | 0%          | 0%        |
| Rhode Island                   | 508                      | 79%        | 20%        | 0%          | 0%        |
| South Carolina                 | 2,780                    | 69%        | 30%        | 0%          | 0%        |
| South Dakota                   | 77                       | 74%        | 26%        | 0%          | 0%        |
| Tennessee                      | 2,535                    | 77%        | 23%        | 0%          | 0%        |
| Texas                          | 8,862                    | 76%        | 24%        | 1%          | 0%        |
| Utah                           | 250                      | 85%        | 15%        | 0%          | 0%        |
| Vermont                        | --                       | --         | --         | --          | --        |
| Virgin Islands (U.S.)          | 131                      | 61%        | 39%        | 0%          | 0%        |
| Virginia                       | 2,144                    | 70%        | 29%        | 0%          | 1%        |
| Washington                     | 3,140                    | 87%        | 12%        | 1%          | 0%        |
| West Virginia                  | 283                      | 81%        | 19%        | 0%          | 0%        |
| Wisconsin                      | 824                      | 83%        | 16%        | 1%          | 0%        |
| Wyoming                        | 65                       | 80%        | 20%        | 0%          | 0%        |
| <b>Total</b>                   | <b>135,596</b>           | <b>77%</b> | <b>21%</b> | <b>0.3%</b> | <b>1%</b> |

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

**Table 9: ADAP Clients Served, by Age, June 2010**

| State/Territory                | June 2010 Clients Served | ≤12 Years   | 13-24 Years | 25-44 Years | 45-64 Years | >64 Years | Age Unknown |
|--------------------------------|--------------------------|-------------|-------------|-------------|-------------|-----------|-------------|
| Alabama                        | 1,468                    | 0%          | 13%         | 64%         | 23%         | 0%        | 0%          |
| Alaska                         | 93                       | 0%          | 3%          | 53%         | 41%         | 3%        | 0%          |
| American Samoa                 | --                       | --          | --          | --          | --          | --        | --          |
| Arizona                        | 1,071                    | 0%          | 1%          | 44%         | 50%         | 4%        | 0%          |
| Arkansas                       | 552                      | 0%          | 0%          | 0%          | 0%          | 0%        | 100%        |
| California                     | 25,128                   | 0%          | 2%          | 45%         | 49%         | 4%        | 0%          |
| Colorado                       | 1,822                    | 0%          | 2%          | 50%         | 45%         | 3%        | 0%          |
| Connecticut                    | 1,558                    | 0%          | 2%          | 36%         | 57%         | 4%        | 0%          |
| Delaware                       | 590                      | 0%          | 2%          | 36%         | 60%         | 2%        | 0%          |
| District of Columbia           | 1,507                    | 0%          | 4%          | 47%         | 48%         | 2%        | 0%          |
| Federated States of Micronesia | --                       | --          | --          | --          | --          | --        | --          |
| Florida                        | 11,636                   | 0%          | 2%          | 44%         | 51%         | 3%        | 0%          |
| Georgia                        | 5,398                    | 0%          | 4%          | 52%         | 42%         | 2%        | 0%          |
| Guam                           | --                       | --          | --          | --          | --          | --        | 0%          |
| Hawaii                         | 264                      | 0%          | 1%          | 33%         | 58%         | 8%        | 0%          |
| Idaho                          | 130                      | 0%          | 5%          | 53%         | 42%         | 1%        | 0%          |
| Illinois                       | 4,346                    | 0%          | 6%          | 50%         | 43%         | 1%        | 0%          |
| Indiana                        | 1,669                    | 0%          | 3%          | 48%         | 47%         | 2%        | 0%          |
| Iowa                           | 289                      | 0%          | 1%          | 50%         | 45%         | 4%        | 0%          |
| Kansas                         | 735                      | 0%          | 3%          | 45%         | 49%         | 2%        | 0%          |
| Kentucky                       | 996                      | 0%          | 1%          | 50%         | 47%         | 2%        | 0%          |
| Louisiana                      | 2,346                    | 0%          | 4%          | 47%         | 45%         | 3%        | 0%          |
| Maine                          | 216                      | 0%          | 1%          | 35%         | 59%         | 5%        | 0%          |
| Marshall Islands               | --                       | --          | --          | --          | --          | --        | --          |
| Maryland                       | 3,344                    | 0%          | 2%          | 41%         | 52%         | 4%        | 0%          |
| Massachusetts                  | 4,099                    | 0%          | 2%          | 35%         | 60%         | 4%        | 0%          |
| Michigan                       | 2,321                    | 0%          | 3%          | 43%         | 51%         | 3%        | 0%          |
| Minnesota                      | 678                      | 1%          | 4%          | 46%         | 46%         | 2%        | 0%          |
| Mississippi                    | --                       | --          | --          | --          | --          | --        | --          |
| Missouri                       | 1,372                    | 0%          | 5%          | 55%         | 40%         | 0%        | 0%          |
| Montana                        | 83                       | 0%          | 2%          | 43%         | 53%         | 1%        | 0%          |
| Nebraska                       | 227                      | 0%          | 3%          | 52%         | 43%         | 1%        | 0%          |
| Nevada                         | 872                      | 0%          | 0%          | 0%          | 0%          | 0%        | 100%        |
| New Hampshire                  | 193                      | 0%          | 2%          | 41%         | 54%         | 3%        | 0%          |
| New Jersey                     | 4,949                    | 0%          | 3%          | 40%         | 54%         | 2%        | 0%          |
| New Mexico                     | 654                      | 0%          | 4%          | 39%         | 56%         | 1%        | 0%          |
| New York                       | 15,294                   | 0%          | 2%          | 40%         | 53%         | 4%        | 0%          |
| North Carolina                 | 3,428                    | 0%          | 4%          | 49%         | 45%         | 3%        | 0%          |
| North Dakota                   | 57                       | 0%          | 2%          | 46%         | 53%         | 0%        | 0%          |
| Northern Mariana Islands       | --                       | --          | --          | --          | --          | --        | --          |
| Ohio                           | 2,581                    | 0%          | 3%          | 42%         | 51%         | 3%        | 0%          |
| Oklahoma                       | 1,054                    | 0%          | 4%          | 50%         | 44%         | 1%        | 0%          |
| Oregon                         | 2,630                    | 0%          | 3%          | 47%         | 47%         | 3%        | 0%          |
| Pennsylvania                   | 4,019                    | 0%          | 3%          | 38%         | 55%         | 4%        | 0%          |
| Puerto Rico                    | 4,328                    | 1%          | 4%          | 38%         | 55%         | 2%        | 0%          |
| Rhode Island                   | 508                      | 0%          | 2%          | 40%         | 54%         | 4%        | 0%          |
| South Carolina                 | 2,780                    | 0%          | 3%          | 45%         | 50%         | 2%        | 0%          |
| South Dakota                   | 77                       | 0%          | 1%          | 47%         | 49%         | 3%        | 0%          |
| Tennessee                      | 2,535                    | 0%          | 4%          | 55%         | 41%         | 0%        | 0%          |
| Texas                          | 8,862                    | 0%          | 4%          | 55%         | 40%         | 1%        | 0%          |
| Utah                           | 250                      | 0%          | 3%          | 56%         | 39%         | 2%        | 0%          |
| Vermont                        | --                       | --          | --          | --          | --          | --        | --          |
| Virgin Islands (U.S.)          | 131                      | 1%          | 1%          | 53%         | 43%         | 2%        | 0%          |
| Virginia                       | 2,144                    | 0%          | 7%          | 53%         | 37%         | 1%        | 0%          |
| Washington                     | 3,140                    | 0%          | 3%          | 46%         | 48%         | 3%        | 0%          |
| West Virginia                  | 283                      | 0%          | 1%          | 43%         | 51%         | 4%        | 0%          |
| Wisconsin                      | 824                      | 0%          | 5%          | 48%         | 45%         | 2%        | 0%          |
| Wyoming                        | 65                       | 0%          | 0%          | 40%         | 58%         | 2%        | 0%          |
| <b>Total</b>                   | <b>135,596</b>           | <b>0.1%</b> | <b>3%</b>   | <b>45%</b>  | <b>48%</b>  | <b>3%</b> | <b>1%</b>   |

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

**Table 10: ADAP Clients Served, by Income Level, June 2010**

| State/Territory                | June 2010 Clients Served | ≤100% FPL  | 101-133% FPL | 134-200% FPL | 201-300% FPL | 301-400% FPL | >400% FPL | Unknown   |
|--------------------------------|--------------------------|------------|--------------|--------------|--------------|--------------|-----------|-----------|
| Alabama                        | 1,468                    | 64%        | 17%          | 13%          | 6%           | 0%           | 0%        | 0%        |
| Alaska                         | 93                       | 54%        | 19%          | 22%          | 5%           | 0%           | 0%        | 0%        |
| American Samoa                 | --                       | --         | --           | --           | --           | --           | --        | --        |
| Arizona                        | 1,071                    | 22%        | 22%          | 36%          | 20%          | 0%           | 0%        | 0%        |
| Arkansas                       | 552                      | 55%        | 20%          | 24%          | 1%           | 0%           | 0%        | 6%        |
| California                     | 25,128                   | 42%        | 10%          | 20%          | 18%          | 9%           | 1%        | 0%        |
| Colorado                       | 1,822                    | 51%        | 17%          | 20%          | 9%           | 0%           | 0%        | 0%        |
| Connecticut                    | 1,558                    | 29%        | 26%          | 21%          | 19%          | 5%           | 0%        | 0%        |
| Delaware                       | 590                      | 50%        | 11%          | 18%          | 13%          | 6%           | 2%        | 0%        |
| District of Columbia           | 1,507                    | 60%        | 0%           | 21%          | 13%          | 5%           | 1%        | 0%        |
| Federated States of Micronesia | --                       | --         | --           | --           | --           | --           | --        | --        |
| Florida                        | 11,636                   | 50%        | 15%          | 19%          | 13%          | 3%           | 0%        | 0%        |
| Georgia                        | 5,398                    | 49%        | 0%           | 0%           | 11%          | 0%           | 0%        | 1%        |
| Guam                           | --                       | --         | --           | --           | --           | --           | --        | --        |
| Hawaii                         | 264                      | 31%        | 16%          | 33%          | 17%          | 2%           | 0%        | 0%        |
| Idaho                          | 130                      | 69%        | 18%          | 13%          | 0%           | 0%           | 0%        | 0%        |
| Illinois                       | 4,346                    | 79%        | 6%           | 8%           | 4%           | 2%           | 1%        | 0%        |
| Indiana                        | 1,669                    | 43%        | 16%          | 28%          | 13%          | 0%           | 0%        | 0%        |
| Iowa                           | 289                      | 46%        | 18%          | 28%          | 8%           | 0%           | 0%        | 0%        |
| Kansas                         | 735                      | 47%        | 13%          | 19%          | 19%          | 1%           | 0%        | 0%        |
| Kentucky                       | 996                      | 0%         | 0%           | 0%           | 0%           | 0%           | 0%        | 0%        |
| Louisiana                      | 2,346                    | 10%        | 4%           | 6%           | 0%           | 0%           | 0%        | 80%       |
| Maine                          | 216                      | 44%        | 12%          | 18%          | 22%          | 2%           | 2%        | 0%        |
| Marshall Islands               | --                       | --         | --           | --           | --           | --           | --        | --        |
| Maryland                       | 3,344                    | 21%        | 8%           | 26%          | 23%          | 14%          | 8%        | 0%        |
| Massachusetts                  | 4,099                    | 49%        | 8%           | 14%          | 14%          | 10%          | 6%        | 0%        |
| Michigan                       | 2,321                    | 30%        | 13%          | 24%          | 16%          | 8%           | 4%        | 6%        |
| Minnesota                      | 678                      | 23%        | 7%           | 29%          | 36%          | 3%           | 2%        | 0%        |
| Mississippi                    | --                       | --         | --           | --           | --           | --           | --        | --        |
| Missouri                       | 1,372                    | 52%        | 35%          | 14%          | 0%           | 0%           | 0%        | 0%        |
| Montana                        | 83                       | 35%        | 16%          | 18%          | 24%          | 5%           | 0%        | 2%        |
| Nebraska                       | 227                      | 12%        | 22%          | 66%          | 0%           | 0%           | 0%        | 0%        |
| Nevada                         | 872                      | 0%         | 0%           | 0%           | 0%           | 0%           | 0%        | 100%      |
| New Hampshire                  | 193                      | 38%        | 15%          | 31%          | 16%          | 1%           | 0%        | 0%        |
| New Jersey                     | 4,949                    | 38%        | 9%           | 18%          | 20%          | 10%          | 5%        | 0%        |
| New Mexico                     | 654                      | 54%        | 11%          | 20%          | 14%          | 0%           | 0%        | 0%        |
| New York                       | 15,294                   | 35%        | 10%          | 22%          | 19%          | 12%          | 1%        | 0%        |
| North Carolina                 | 3,428                    | 56%        | 17%          | 23%          | 5%           | 0%           | 0%        | 0%        |
| North Dakota                   | 57                       | 49%        | 26%          | 18%          | 5%           | 2%           | 0%        | 0%        |
| Northern Mariana Islands       | --                       | --         | --           | --           | --           | --           | --        | --        |
| Ohio                           | 2,581                    | 48%        | 10%          | 19%          | 15%          | 5%           | 2%        | 0%        |
| Oklahoma                       | 1,054                    | 43%        | 17%          | 25%          | 15%          | 1%           | 0%        | 0%        |
| Oregon                         | 2,630                    | 57%        | 15%          | 17%          | 10%          | 0%           | 0%        | 0%        |
| Pennsylvania                   | 4,019                    | 11%        | 11%          | 24%          | 27%          | 12%          | 5%        | 10%       |
| Puerto Rico                    | 4,328                    | 93%        | 2%           | 5%           | 0%           | 0%           | 0%        | 0%        |
| Rhode Island                   | 508                      | 14%        | 25%          | 24%          | 24%          | 12%          | 0%        | 0%        |
| South Carolina                 | 2,780                    | 45%        | 11%          | 22%          | 16%          | 6%           | 1%        | 0%        |
| South Dakota                   | 77                       | 32%        | 21%          | 19%          | 27%          | 0%           | 0%        | 0%        |
| Tennessee                      | 2,535                    | 52%        | 14%          | 15%          | 18%          | 1%           | 0%        | 0%        |
| Texas                          | 8,862                    | 62%        | 11%          | 27%          | 0%           | 0%           | 0%        | 0%        |
| Utah                           | 250                      | 44%        | 0%           | 36%          | 20%          | 0%           | 0%        | 0%        |
| Vermont                        | --                       | --         | --           | --           | --           | --           | --        | --        |
| Virgin Islands (U.S.)          | 131                      | 25%        | 2%           | 4%           | 2%           | 3%           | 0%        | 64%       |
| Virginia                       | 2,144                    | 63%        | 11%          | 14%          | 9%           | 1%           | 0%        | 1%        |
| Washington                     | 3,140                    | 34%        | 15%          | 25%          | 23%          | 3%           | 0%        | 0%        |
| West Virginia                  | 283                      | 43%        | 17%          | 20%          | 16%          | 4%           | 0%        | 0%        |
| Wisconsin                      | 824                      | 44%        | 13%          | 22%          | 21%          | 0%           | 0%        | 1%        |
| Wyoming                        | 65                       | 31%        | 23%          | 23%          | 18%          | 5%           | 0%        | 0%        |
| <b>Total</b>                   | <b>135,596</b>           | <b>45%</b> | <b>11%</b>   | <b>19%</b>   | <b>14%</b>   | <b>5%</b>    | <b>1%</b> | <b>3%</b> |

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (-) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP. The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one.

**Table 11: ADAP Clients Served, by Insurance Status, June 2010**

| State/Territory                     | June 2010 Clients Served | Medicaid       | Medicare       | Dually Eligible <sup>1</sup> | Private Insurance | Uninsured      |
|-------------------------------------|--------------------------|----------------|----------------|------------------------------|-------------------|----------------|
| Alabama                             | 1,468                    | 0%             | 4%             | 0%                           | 0%                | 96%            |
| Alaska                              | 93                       | 0%             | 0%             | 0%                           | 28%               | 49%            |
| American Samoa                      | --                       | --             | --             | --                           | --                | --             |
| Arizona                             | 1,071                    | 0%             | 23%            | 0%                           | 0%                | 77%            |
| Arkansas                            | 552                      | 0%             | 0%             | 0%                           | 0%                | 0%             |
| California                          | 25,128                   | 1%             | 9%             | 6%                           | 18%               | 66%            |
| Colorado                            | 1,822                    | 0%             | 39%            | 8%                           | 0%                | 65%            |
| Connecticut                         | 1,558                    | 0%             | 30%            | 0%                           | 38%               | 69%            |
| Delaware                            | 590                      | 21%            | 13%            | 1%                           | 24%               | 17%            |
| District of Columbia                | 1,507                    | 0%             | 6%             | 0%                           | 15%               | 0%             |
| Federated States of Micronesia      | --                       | --             | --             | --                           | --                | --             |
| Florida                             | 11,636                   | 1%             | 6%             | 0%                           | 11%               | 82%            |
| Georgia                             | 5,398                    | 1%             | 3%             | 0%                           | 1%                | 33%            |
| Guam                                | --                       | --             | --             | --                           | --                | --             |
| Hawaii                              | 264                      | 0%             | 28%            | 0%                           | 20%               | 52%            |
| Idaho                               | 130                      | 0%             | 0%             | 0%                           | 0%                | 100%           |
| Illinois                            | 4,346                    | 1%             | 4%             | 0%                           | 5%                | 95%            |
| Indiana                             | 1,669                    | 0%             | 25%            | 0%                           | 0%                | 75%            |
| Iowa                                | 289                      | 9%             | 10%            | 0%                           | 21%               | 40%            |
| Kansas                              | 735                      | 43%            | 19%            | 24%                          | 37%               | 46%            |
| Kentucky                            | 996                      | 0%             | 0%             | 14%                          | 25%               | 62%            |
| Louisiana                           | 2,346                    | 0%             | 7%             | 0%                           | 6%                | 87%            |
| Maine                               | 216                      | 65%            | 7%             | 8%                           | 9%                | 11%            |
| Marshall Islands                    | --                       | --             | --             | --                           | --                | --             |
| Maryland                            | 3,344                    | 0%             | 19%            | 0%                           | 33%               | 31%            |
| Massachusetts                       | 4,099                    | 42%            | 3%             | 29%                          | 14%               | 7%             |
| Michigan                            | 2,321                    | 0%             | 20%            | 0%                           | 37%               | 67%            |
| Minnesota                           | 678                      | 56%            | 69%            | 30%                          | 59%               | 0%             |
| Mississippi                         | --                       | --             | --             | --                           | --                | --             |
| Missouri                            | 1,372                    | 7%             | 0%             | 2%                           | 34%               | 66%            |
| Montana                             | 83                       | 0%             | 0%             | 0%                           | 16%               | 84%            |
| Nebraska                            | 227                      | 0%             | 0%             | 0%                           | 31%               | 69%            |
| Nevada                              | 872                      | 9%             | 24%            | 6%                           | 6%                | 83%            |
| New Hampshire                       | 193                      | 24%            | 44%            | 19%                          | 31%               | 31%            |
| New Jersey                          | 4,949                    | 5%             | 0%             | 0%                           | 31%               | 0%             |
| New Mexico                          | 654                      | 0%             | 18%            | 0%                           | 97%               | 3%             |
| New York                            | 15,294                   | 2%             | 16%            | 0%                           | 28%               | 54%            |
| North Carolina                      | 3,428                    | 0%             | 23%            | 0%                           | 0%                | 77%            |
| North Dakota                        | 57                       | 30%            | 35%            | 19%                          | 39%               | 23%            |
| Northern Mariana Islands            | --                       | --             | --             | --                           | --                | --             |
| Ohio                                | 2,581                    | 5%             | 13%            | 0%                           | 18%               | 81%            |
| Oklahoma                            | 1,054                    | 2%             | 25%            | 2%                           | 40%               | 33%            |
| Oregon                              | 2,630                    | 6%             | 27%            | 9%                           | 60%               | 2%             |
| Pennsylvania                        | 4,019                    | 0%             | 35%            | 0%                           | 25%               | 65%            |
| Puerto Rico                         | 4,328                    | 95%            | 0%             | 0%                           | 0%                | 5%             |
| Rhode Island                        | 508                      | 19%            | 40%            | 19%                          | 43%               | 46%            |
| South Carolina                      | 2,780                    | 0%             | 4%             | 0%                           | 23%               | 77%            |
| South Dakota                        | 77                       | 8%             | 13%            | 6%                           | 36%               | 23%            |
| Tennessee                           | 2,535                    | 0%             | 0%             | 0%                           | 44%               | 56%            |
| Texas                               | 8,862                    | 4%             | 2%             | 0%                           | 1%                | 93%            |
| Utah                                | 250                      | 0%             | 0%             | 0%                           | 0%                | 0%             |
| Vermont                             | --                       | --             | --             | --                           | --                | --             |
| Virgin Islands (U.S.)               | 131                      | 6%             | 8%             | 0%                           | 9%                | 31%            |
| Virginia                            | 2,144                    | 0%             | 0%             | 0%                           | 0%                | 0%             |
| Washington                          | 3,140                    | 6%             | 31%            | 6%                           | 67%               | 10%            |
| West Virginia                       | 283                      | 14%            | 33%            | 3%                           | 6%                | 56%            |
| Wisconsin                           | 824                      | 13%            | 17%            | 9%                           | 37%               | 32%            |
| Wyoming                             | 65                       | 6%             | 23%            | 2%                           | 9%                | 60%            |
| <b>Total</b>                        | <b>135,596</b>           | <b>9%</b>      | <b>13%</b>     | <b>7%</b>                    | <b>22%</b>        | <b>60%</b>     |
| <b>Comparison Total<sup>2</sup></b> |                          | <b>104,354</b> | <b>118,187</b> | <b>65,340</b>                | <b>122,024</b>    | <b>125,516</b> |

<sup>1</sup> Eligible for both Medicare and Medicaid.

<sup>2</sup> Comparison Totals are used to calculate the overall category percentages.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP. Insurance categories are not mutually exclusive. Insurance status percentages by category are based on the number of clients from ADAPs that reported data for that category.

**Table 12: ADAP Clients by CD4 Count, Enrolled During 12-Month Period, June 2010**

| State/Territory                | Number of Clients <sup>1</sup> | CD4 ≤200   | CD4 between 201-350 | CD4 between 351-500 | CD4 > 500  |
|--------------------------------|--------------------------------|------------|---------------------|---------------------|------------|
| Alabama                        | 1,914                          | 35%        | 15%                 | 16%                 | 33%        |
| Alaska                         | --                             | --         | --                  | --                  | --         |
| American Samoa                 | --                             | --         | --                  | --                  | --         |
| Arizona                        | 452                            | 27%        | 21%                 | 19%                 | 33%        |
| Arkansas                       | --                             | --         | --                  | --                  | --         |
| California                     | 3,176                          | 33%        | 21%                 | 20%                 | 26%        |
| Colorado                       | --                             | --         | --                  | --                  | --         |
| Connecticut                    | --                             | --         | --                  | --                  | --         |
| Delaware                       | 87                             | 43%        | 24%                 | 8%                  | 25%        |
| District of Columbia           | 1,528                          | 16%        | 19%                 | 23%                 | 42%        |
| Federated States of Micronesia | --                             | --         | --                  | --                  | --         |
| Florida                        | 4,007                          | 28%        | 25%                 | 21%                 | 27%        |
| Georgia                        | --                             | --         | --                  | --                  | --         |
| Guam                           | --                             | --         | --                  | --                  | --         |
| Hawaii                         | 76                             | 16%        | 24%                 | 26%                 | 34%        |
| Idaho                          | 26                             | 54%        | 38%                 | 4%                  | 4%         |
| Illinois                       | 4,346                          | 17%        | 23%                 | 22%                 | 38%        |
| Indiana                        | 1,669                          | 11%        | 17%                 | 21%                 | 51%        |
| Iowa                           | 45                             | 33%        | 24%                 | 20%                 | 22%        |
| Kansas                         | 56                             | 34%        | 18%                 | 21%                 | 27%        |
| Kentucky                       | --                             | --         | --                  | --                  | --         |
| Louisiana                      | --                             | --         | --                  | --                  | --         |
| Maine                          | 95                             | 23%        | 26%                 | 17%                 | 34%        |
| Marshall Islands               | --                             | --         | --                  | --                  | --         |
| Maryland                       | 1,433                          | 41%        | 19%                 | 16%                 | 24%        |
| Massachusetts                  | 960                            | 24%        | 22%                 | 20%                 | 34%        |
| Michigan                       | 500                            | 25%        | 22%                 | 20%                 | 33%        |
| Minnesota                      | 1,876                          | 13%        | 19%                 | 23%                 | 45%        |
| Mississippi                    | --                             | --         | --                  | --                  | --         |
| Missouri                       | --                             | --         | --                  | --                  | --         |
| Montana                        | 31                             | 10%        | 29%                 | 16%                 | 45%        |
| Nebraska                       | --                             | --         | --                  | --                  | --         |
| Nevada                         | --                             | --         | --                  | --                  | --         |
| New Hampshire                  | 66                             | 20%        | 6%                  | 30%                 | 44%        |
| New Jersey                     | 7,813                          | 20%        | 19%                 | 20%                 | 40%        |
| New Mexico                     | --                             | --         | --                  | --                  | --         |
| New York                       | 2,514                          | 26%        | 23%                 | 22%                 | 30%        |
| North Carolina                 | 6,321                          | 23%        | 19%                 | 20%                 | 38%        |
| North Dakota                   | --                             | --         | --                  | --                  | --         |
| Northern Mariana Islands       | --                             | --         | --                  | --                  | --         |
| Ohio                           | 1,649                          | 20%        | 20%                 | 20%                 | 40%        |
| Oklahoma                       | 936                            | 14%        | 19%                 | 24%                 | 42%        |
| Oregon                         | 410                            | 19%        | 22%                 | 23%                 | 36%        |
| Pennsylvania                   | --                             | --         | --                  | --                  | --         |
| Puerto Rico                    | --                             | --         | --                  | --                  | --         |
| Rhode Island                   | --                             | --         | --                  | --                  | --         |
| South Carolina                 | 701                            | 23%        | 38%                 | 21%                 | 18%        |
| South Dakota                   | --                             | --         | --                  | --                  | --         |
| Tennessee                      | 282                            | 27%        | 23%                 | 19%                 | 32%        |
| Texas                          | 2,604                          | 38%        | 30%                 | 17%                 | 16%        |
| Utah                           | --                             | --         | --                  | --                  | --         |
| Vermont                        | --                             | --         | --                  | --                  | --         |
| Virgin Islands (U.S.)          | --                             | --         | --                  | --                  | --         |
| Virginia                       | 643                            | 28%        | 27%                 | 19%                 | 26%        |
| Washington                     | --                             | --         | --                  | --                  | --         |
| West Virginia                  | 87                             | 25%        | 33%                 | 39%                 | 2%         |
| Wisconsin                      | 257                            | 19%        | 29%                 | 20%                 | 32%        |
| Wyoming                        | --                             | --         | --                  | --                  | --         |
| <b>Total</b>                   | <b>46,560</b>                  | <b>24%</b> | <b>21%</b>          | <b>20%</b>          | <b>34%</b> |

<sup>1</sup>This number reflects only the number of clients for which CD4 count was reported.

Note: 31 ADAPs reported data. Data reflect clients enrolled in ADAPs over the past 12 months or the most recent 12 months for which data are available.

**Table 13: ADAP Client Eligibility Requirements, June 30, 2010**

| State/Territory                | Financial Eligibility as % of FPL <sup>1</sup> | Medical Eligibility <sup>2</sup>                         | Asset Limits  | State Residency Requirement                              | Other Requirement                             |
|--------------------------------|--|--|---|--|---|
| Alabama                        | 250% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Alaska                         | 300% GR  | --   | --  | Yes (Must be a resident for 30 days with intent to stay) | --  |
| American Samoa                 | --   | --   | --  | --   | --  |
| Arizona                        | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Arkansas                       | 200% GR  | CD4<500 and proof of medication adherence from clinician | --  | Yes (Proof required)                                     | --  |
| California                     | 400% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Colorado                       | 400% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Connecticut                    | 400% NET                                       | --   | --  | Yes (Proof required)                                     | --  |
| Delaware                       | 500% GR  | --   | \$10,000  | Yes (Proof required)                                     | --  |
| District of Columbia           | 500% GR  | --   | \$25,000  | Yes (Proof required)                                     | --  |
| Federated States of Micronesia | --   | --   | --  | --   | --  |
| Florida                        | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Georgia                        | 300% GR  | CD4<500  | \$10,000  | Yes (Proof required)                                     | --  |
| Guam                           | 200% NET                                       | --   | --  | --   | --  |
| Hawaii                         | 400% GR  | --   | --  | Yes (Proof required)                                     | Must be enrolled in case management services. |
| Idaho                          | 200% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Illinois                       | 400% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Indiana                        | 300% GR  | --   | --  | Yes (Proof required)                                     | Must be enrolled in case management services. |
| Iowa                           | 200% GR  | --   | \$10,000, not including major residence, household furnishings, and one vehicle | Yes (Proof required)                                     | --  |
| Kansas                         | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Kentucky                       | 300% GR  | --   | \$10,000  | Yes (Proof required)                                     | --  |
| Louisiana                      | 300% GR  | --   | \$4,000, not including one house and one vehicle                                | Yes (Proof required)                                     | --  |
| Maine                          | 500% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Marshall Islands               | --   | --   | --  | --   | --  |
| Maryland                       | 500% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Massachusetts                  | 500% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Michigan                       | 450% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Minnesota                      | 300% GR  | --   | \$25,000  | Yes (Proof required)                                     | --  |
| Mississippi                    | --   | --   | --  | --   | --  |
| Missouri                       | 300% GR  | --   | --  | Yes (Proof required)                                     | Must be enrolled in case management services. |
| Montana                        | 330% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Nebraska                       | 200% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Nevada                         | 400% GR  | --   | \$4,000   | Yes (Proof required)                                     | --  |
| New Hampshire                  | 300% GR  | CD4<350  | --  | Yes (Proof required)                                     | --  |
| New Jersey                     | 500% GR  | --   | --  | Yes (Must be a resident for 30 days)                     | --  |
| New Mexico                     | 400% GR  | --   | \$9,999   | Yes (Proof required)                                     | --  |
| New York                       | 406% GR  | --   | \$25,000, not including federally recognized retirement accounts                | Yes (Proof required)                                     | --  |
| North Carolina                 | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| North Dakota                   | 300% NET                                       | --   | --  | Yes (Proof required)                                     | --  |
| Northern Mariana Islands       | --   | --   | --  | --   | --  |
| Ohio                           | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Oklahoma                       | 200% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Oregon <sup>3</sup>            | 200% GR  | --   | \$10,000, not including one house and vehicle                                   | Yes (Proof required)                                     | --  |
| Pennsylvania                   | 337% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Puerto Rico                    | 200% NET                                       | --   | --  | Yes (Must be a resident for 30 days)                     | --  |
| Rhode Island                   | 400% GR  | --   | --  | Yes (Proof required)                                     | --  |
| South Carolina                 | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| South Dakota                   | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Tennessee                      | 300% GR  | --   | \$8,000   | Yes (Proof required)                                     | --  |
| Texas                          | 200% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Utah                           | 250% GR  | --   | \$5,000, not including one vehicle and one house                                | Yes (Proof required)                                     | --  |
| Vermont                        | 200% NET                                       | --   | --  | --   | --  |
| Virgin Islands (U.S.)          | 400% GR  | CD4<350  | --  | Yes (Proof required)                                     | --  |
| Virginia <sup>4</sup>          | 400% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Washington                     | 300% GR  | --   | \$10,000  | Yes (Proof required)                                     | --  |
| West Virginia                  | 325% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Wisconsin                      | 300% GR  | --   | --  | Yes (Proof required)                                     | --  |
| Wyoming                        | 332% GR  | --   | --  | Yes (Proof required)                                     | --  |
| <b>Total</b>                   |  | <b>4</b>   | <b>14</b>   | <b>51</b>  | <b>3</b>                                      |

<sup>1</sup>The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one. GR=Gross income; NET=Net income.

<sup>2</sup>CD4=CD4 cell count; VL = Viral load.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. For all other ADAPs, a dash (-) indicates no requirement for the ADAP.

**Table 14: ADAP Client Enrollment Processes, June 2010**

| State/Territory                | Intake at Local ASOs, CBOs, and Local Health Department <sup>1</sup> | Intake at ADAP Office | Intake at Private Clinical Settings | Online Application | Application Over the Phone | Mailed Application | Enrollment via Other State Programs | Other Enrollment Processes |
|--------------------------------|--|-----------------------|-------------------------------------|--------------------|----------------------------|--------------------|-------------------------------------|----------------------------|
| Alabama                        | --   | Yes                   | Yes                                 | --                 | Yes                        | --                 | --                                  | --                         |
| Alaska                         | --   | Yes                   | --                                  | --                 | Yes                        | Yes                | --                                  | --                         |
| American Samoa                 | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Arizona                        | Yes  | --                    | Yes                                 | --                 | --                         | Yes                | --                                  | Yes                        |
| Arkansas                       | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| California                     | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Colorado                       | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Connecticut                    | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| Delaware                       | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| District of Columbia           | Yes  | Yes                   | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Federated States of Micronesia | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Florida                        | --   | Yes                   | --                                  | --                 | --                         | --                 | --                                  | Yes                        |
| Georgia                        | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Guam                           | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Hawaii                         | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Idaho                          | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Illinois                       | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| Indiana                        | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Iowa                           | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Kansas                         | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Kentucky                       | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Louisiana                      | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | --                                  | Yes                        |
| Maine                          | Yes  | --                    | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Marshall Islands               | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Maryland                       | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | Yes                        |
| Massachusetts                  | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Michigan                       | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Minnesota                      | --   | Yes                   | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| Mississippi                    | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Missouri                       | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Montana                        | Yes  | --                    | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Nebraska                       | Yes  | Yes                   | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| Nevada                         | Yes  | --                    | --                                  | --                 | Yes                        | Yes                | --                                  | --                         |
| New Hampshire                  | Yes  | --                    | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| New Jersey                     | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | Yes                                 | --                         |
| New Mexico                     | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | Yes                        |
| New York                       | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| North Carolina                 | Yes  | --                    | Yes                                 | --                 | --                         | Yes                | Yes                                 | --                         |
| North Dakota                   | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Northern Mariana Islands       | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Ohio                           | Yes  | --                    | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Oklahoma                       | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | Yes                        |
| Oregon                         | --   | Yes                   | --                                  | Yes                | --                         | Yes                | --                                  | Yes                        |
| Pennsylvania                   | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| Puerto Rico                    | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Rhode Island                   | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| South Carolina                 | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| South Dakota                   | --   | Yes                   | Yes                                 | --                 | --                         | Yes                | Yes                                 | Yes                        |
| Tennessee                      | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Texas                          | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | Yes                        |
| Utah                           | Yes  | --                    | --                                  | --                 | --                         | Yes                | --                                  | --                         |
| Vermont                        | --   | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Virgin Islands (U.S.)          | --   | Yes                   | --                                  | --                 | --                         | --                 | --                                  | --                         |
| Virginia                       | Yes  | --                    | --                                  | --                 | Yes                        | Yes                | --                                  | Yes                        |
| Washington                     | --   | --                    | --                                  | --                 | --                         | Yes                | --                                  | Yes                        |
| West Virginia                  | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | Yes                                 | --                         |
| Wisconsin                      | Yes  | Yes                   | Yes                                 | --                 | --                         | Yes                | --                                  | --                         |
| Wyoming                        | Yes  | --                    | --                                  | --                 | --                         | --                 | --                                  | --                         |
| <b>Total</b>                   | <b>32</b>  | <b>16</b>             | <b>16</b>                           | <b>1</b>           | <b>4</b>                   | <b>31</b>          | <b>4</b>                            | <b>11</b>                  |

<sup>1</sup> ASOs=AIDS Service Organizations; CBOs=Community-Based Organizations.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

**Table 15: ADAP Management P**

| State/Territory                | Client Cost-Sharing | Overall Program Enrollment Cap | Drug Specific Enrollment Cap | Maximum Cost Per Client |
|--------------------------------|---------------------|--------------------------------|------------------------------|-------------------------|
| Alabama                        | --                  | --                             | --                           | --                      |
| Alaska                         | --                  | --                             | --                           | --                      |
| American Samoa                 | --                  | --                             | --                           | --                      |
| Arizona                        | --                  | --                             | --                           | --                      |
| Arkansas                       | --                  | --                             | --                           | --                      |
| California                     | --                  | --                             | --                           | --                      |
| Colorado                       | --                  | --                             | --                           | --                      |
| Connecticut                    | --                  | --                             | --                           | --                      |
| Delaware                       | Yes                 | --                             | --                           | --                      |
| District of Columbia           | --                  | --                             | --                           | --                      |
| Federated States of Micronesia | --                  | --                             | --                           | --                      |
| Florida                        | --                  | --                             | --                           | --                      |
| Georgia                        | --                  | --                             | Yes (Fuzeon)                 | --                      |
| Guam                           | --                  | --                             | --                           | --                      |
| Hawaii                         | --                  | --                             | --                           | --                      |
| Idaho                          | --                  | Yes (130)                      | Yes (Fuzeon)                 | --                      |
| Illinois                       | --                  | --                             | Yes (Fuzeon and Valcyte)     | Yes (\$2,000 per month) |
| Indiana                        | --                  | Yes (1,730)                    | --                           | --                      |
| Iowa                           | --                  | --                             | --                           | --                      |
| Kansas                         | --                  | --                             | --                           | --                      |
| Kentucky                       | --                  | --                             | --                           | --                      |
| Louisiana                      | --                  | Yes                            | --                           | --                      |
| Maine                          | --                  | --                             | --                           | --                      |
| Marshall Islands               | --                  | --                             | --                           | --                      |
| Maryland                       | --                  | --                             | --                           | --                      |
| Massachusetts                  | --                  | --                             | --                           | --                      |
| Michigan                       | --                  | --                             | --                           | --                      |
| Minnesota                      | --                  | --                             | --                           | --                      |
| Mississippi                    | --                  | --                             | --                           | --                      |
| Missouri                       | --                  | --                             | --                           | --                      |
| Montana                        | --                  | --                             | Yes (Fuzeon)                 | --                      |
| Nebraska                       | --                  | --                             | --                           | --                      |
| Nevada                         | --                  | --                             | --                           | --                      |
| New Hampshire                  | --                  | --                             | --                           | --                      |
| New Jersey                     | --                  | --                             | --                           | --                      |
| New Mexico                     | --                  | --                             | --                           | --                      |
| New York                       | --                  | --                             | --                           | --                      |
| North Carolina                 | --                  | --                             | --                           | --                      |
| North Dakota                   | --                  | --                             | Yes (Fuzeon)                 | Yes (\$15,000 per year) |
| Northern Mariana Islands       | --                  | --                             | --                           | --                      |
| Ohio                           | --                  | --                             | Yes (Fuzeon)                 | --                      |
| Oklahoma                       | --                  | --                             | --                           | --                      |
| Oregon                         | Yes                 | --                             | --                           | --                      |
| Pennsylvania                   | --                  | --                             | --                           | --                      |
| Puerto Rico                    | --                  | --                             | --                           | --                      |
| Rhode Island                   | --                  | --                             | --                           | --                      |
| South Carolina                 | --                  | --                             | --                           | --                      |
| South Dakota                   | --                  | --                             | --                           | --                      |
| Tennessee                      | --                  | --                             | --                           | --                      |
| Texas                          | --                  | --                             | --                           | --                      |
| Utah                           | --                  | --                             | --                           | --                      |
| Vermont                        | --                  | --                             | --                           | --                      |
| Virgin Islands (U.S.)          | --                  | --                             | --                           | --                      |
| Virginia                       | --                  | --                             | --                           | --                      |
| Washington                     | Yes                 | --                             | Yes (Fuzeon)                 | --                      |
| West Virginia                  | --                  | --                             | --                           | --                      |
| Wisconsin                      | --                  | --                             | --                           | --                      |
| Wyoming                        | --                  | Yes (125)                      | --                           | --                      |
| <b>Total</b>                   | <b>3</b>            | <b>4</b>                       | <b>7</b>                     | <b>2</b>                |

<sup>1</sup> Step therapy is the practice of beginning drug therapy for a medical condition with the most cost-effective and safest drug therapy and progressing to other more costly or risky th

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2010 data, but their but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

olicies in Place, June 30, 2010

| Maximum Number of Prescriptions Per Client Per Month            | Drug(s) with Clinical Criteria                 | Drug(s) with Prior Authorization  | Drug(s) with Required Resistance Testing | Other ADAP Program Practices/Restrictions |
|---|--|---|--|---|
| --  | Fuzeon, Procrit, Selzentry                     | Fuzeon, Procrit, Selzentry  | Fuzeon, Selzentry                        | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | Fuzeon, Peginterferon Alfa, Ribavirin, Valtrex | Fuzeon, Peginterferon Alfa, Ribavirin, Valtrex  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | Serostim                                       | Serostim  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | Selzentry                                      | Fuzeon, Selzentry   | Fuzeon                                   | --  |
| Yes (4 antiretrovirals per month)                               | --   | Fuzeon, Selzentry   | Fuzeon                                   | --  |
| --  | --   | --  | --                                       | --  |
| --  | Fuzeon   | Fuzeon  | --                                       | --  |
| --  | Selzentry                                      | Fuzeon  | Selzentry                                | --  |
| Yes (5 antiretrovirals plus a reduced dose of Norvir per month) | --   | Fuzeon, Valtrex, Mepron   | Fuzeon, Selzentry                        | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Fuzeon  | Selzentry                                | --  |
| --  | --   | Aptivus, Intelence, Isentress, Fuzeon, Prezista, Selzentry  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Selzentry   | Selzentry                                | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Epoetin alpha, enfuviride, filgrastim, peginterferon alpha 2a and 2b, oxandrolone   | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | Selzentry                                      | Fuzeon, Neupogen, Procrit, Selzentry  | Fuzeon                                   | Step therapy <sup>1</sup>                 |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | Fuzeon   | --  | Aptivus                                  | --  |
| --  | Selzentry                                      | Fuzeon, Isentress, Selzentry  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | Selzentry                                | --  |
| --  | --   | Amikin, Cytovene, Diflucan, Epogen, Famvir, Fuzeon, Megace, Mepron, Neupogen, Prenatal-S, Selzentry, Sporanox, Valtrex, Vfend | --                                       | --  |
| --  | --   | Aptivus, Epogen, Fuzeon, Granulocyte colony-stimulating factor, Mepron, Selzentry   | --                                       | --  |
| --  | --   | Selzentry   | Selzentry                                | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | Selzentry                                      | Fuzeon, Selzentry   | Fuzeon, Selzentry                        | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Fuzeon, Selzentry   | Fuzeon                                   | --  |
| --  | --   | Copegus, Cytovene, Isentress, Fuzeon, PEG Intron, Selzentry   | --                                       | --  |
| --  | --   | Fuzeon, Peginterferon-alpha-2a, Peginterferon-alpha-2b, Ribavirin, Selzentry, Ziagen  | Fuzeon, Selzentry                        | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Fuzeon, Selzentry   | Selzentry                                | --  |
| Yes (4 antiretrovirals per month)                               | "A1" opportunistic infection medications       | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Aptivus, Fuzeon, Intelence, prednisone, Selzentry, voriconazole   | --                                       | --  |
| --  | Aptivus, Baraclude, Fuzeon, Selzentry          | Aptivus, Baraclude, clarithromycin, fosamprenavir, Fuzeon, Marinol, Norvir, Selzentry, Valtrex, Zofran                        | Fuzeon                                   | --  |
| --  | --   | Fuzeon  | Selzentry                                | --  |
| --  | --   | --  | --                                       | --  |
| --  | --   | Aldara, Isentress, Lyrica, Selzentry  | --                                       | --  |
| <b>3</b>  | <b>12</b>                                      | <b>26</b>   | <b>17</b>                                | <b>1</b>                                  |

therapy, only if necessary. The aims are to control costs and minimize risks. Also called step protocol. Step therapy does not apply to antiretrovirals

<sup>1</sup> federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding.

## GLOSSARY

**340B Drug Discount Program** – The federal 340B Drug Discount Program, authorized under the Veterans Health Care Act of 1992, enables ADAPs to purchase drugs at or below the statutorily defined 340B ceiling price.

**AIDS Drug Assistance Program (ADAP)** - A state administered program authorized under Part B (formerly Title II) of the Title XXVI of the Public Health Service Act as amended by the Ryan White HIV/AIDS Treatment Modernization Act of 2009 (Ryan White Program) that provides Food and Drug Administration (FDA) approved medications to low-income individuals with HIV disease who have limited or no coverage from private insurance or Medicaid. ADAPs may also purchase insurance and provide adherence monitoring and outreach under the flexibility policy.

**ADAP Crisis Task Force** – A group of state ADAP and AIDS directors, convened by NASTAD, that negotiates with the manufacturers of HIV antiretrovirals and other high-cost medications to secure supplemental discounts/rebates benefitting all ADAPs.

**ADAP Earmark** - The amount of federal Ryan White Program, Part B dollars specifically designated by Congress through the annual appropriations process to ADAP for the federal fiscal year.

**ADAP Supplemental Drug Treatment Grant** – ADAP Supplemental grants are used for the purchase of medications by states and territories with demonstrated severe need to increase access to HIV/AIDS related medications. These grants must be used to expand ADAP formularies, target resources to reflect the changes in the epidemic, and enhance the ADAP's ability to remove eligibility restrictions. States must meet HRSA eligibility criteria in order to apply for ADAP Supplemental funds. The overall supplemental amount is mandated by law to be five percent of the congressionally appropriated ADAP earmark, although it represented less than this in the overall ADAP budget.

**Back-billing** – In some instances, ADAP covers an individual's prescription costs but later determines there is another payer source, for example, state Medicaid. Once it is certain that another payer should have covered a client's previous claims, the ADAP can request reimbursement for expenditures previously incurred or "back bill." Another scenario for back billing is when individuals apply and are eligible for Medicaid. Their eligibility coverage back dates three months PRIOR to the application date. ADAP covers the individual while they wait for their Medicaid eligibility determination and then "back-bills" Medicaid for any drugs or services they paid for during the interim wait time (see also pay and chase).

**Co-payment** - A cost-effective way to help clients access medications through existing insurance coverage. In those states where ADAPs largely use their funding to purchase or maintain health insurance coverage, co-payments accounted for a much greater share of expenditures. A set amount an individual must pay upon receiving medical services or prescriptions. For example, there may be a \$10 co-payment required each time a prescription is purchased at a retail pharmacy. Some ADAPs will pay the co-payments for ADAP formulary drugs.

**Cost-recovery** - Reimbursement from third party entities such as private insurers and Medicaid.

**Cost-sharing** – The payment of a premium or fee by an enrolled ADAP client to the ADAP as a portion of the cost for medications and/or services received.

**Deductible** - The amount a health insurance beneficiary must pay before a third party payer begins to provide coverage for health services. Amounts can change from year to year. Some ADAPs pay this cost for eligible clients.

**Direct Purchase states** – ADAPs using this model centrally purchase and dispense medications through their own pharmacy or a single contract pharmacy services provider.

**Dual Eligible** – Individuals who are eligible for both Medicare and Medicaid.

**Formulary** - ADAP drug list that establishes the number of drugs available within a therapeutic class for purposes of drug purchasing, dispensing and/or reimbursement. Effective July 1, 2007, all ADAPs were required to include at least one drug from each antiretroviral drug class. The minimum formulary requirement does not apply to multi-class combination products (not considered a unique class of drugs), drugs for preventing and treating opportunistic infections (OIs), hepatitis C treatments, or drugs for other HIV-related conditions (e.g., depression, hypertension, and diabetes).

- **Closed/restricted formulary** – allows only those drug products listed to be dispensed or reimbursed.
- **Open formulary** – covers all FDA-approved drugs prescribed by a physician with no restrictions or with restrictions such as higher patient cost-sharing requirements for certain drugs.
- **Tiered formulary** – also referred to as “step therapy” and is a cost containment measure that categorizes medications for a particular condition based upon their cost. For example, a tier one medication would be one that is lowest cost and recommended to be used first, unless there are medical restrictions for doing so. Tier two would be a different medication that is prescribed for the same condition as the tier one drug but is more expensive. Step therapy or tiered formularies are most commonly used by ADAPs with medications prescribed for depression, respiratory problems, and opportunistic infections.

**Hybrid states** – A direct purchase state that utilizes an existing entity (e.g., University Hospital) to purchase and distribute ADAP drugs. The entity maintains a single drug inventory purchased at 340B prices. To secure the additional supplemental discounts negotiated by the ADAP Crisis Task Force, these ADAPs must submit rebate claims for any supplemental discount amounts.

**Insurance Continuation** - The payment of all or some combination of insurance premiums, co-pays, or deductibles for clients who have existing insurance policies through their current employment, Consolidated Omnibus Budget Reconciliation Act (COBRA) or other supplemental programs. HRSA allows ADAP funds to be used for insurance continuation with certain restrictions.

**Insurance Purchasing** - The purchase of new insurance policies through the insurance industry market or state high risk insurance pools.

**Part A funding** - Provided to metropolitan jurisdictions, similarly reflecting local decisions about whether to allocate funds to ADAPs.

**Part B “base”** - Formula-based funding to states (other than that earmarked for ADAP); some states choose to allocate some of this funding to ADAPs, but are not required to do so.

**Part B supplemental funding** – Funding to states with “unmet need;” some states choose to allocate some of this funding to ADAPs, but are not required to do so.

**Patient Assistance Programs (PAPs)** - Programs through which many pharmaceutical manufacturers provide free or greatly subsidized medications to indigent patients.

**Rebate states** – These are ADAPs who pay retail pharmacies a pre-determined amount at the point of sale for drugs dispensed to ADAP clients. ADAP then bills drug manufacturers for the 340B Unit Rebate amount for the number of units dispensed.

**The Ryan White HIV/AIDS Treatment Modernization Act of 2009** - The Ryan White CARE Act, "Title XXVI of the PHS Act as amended by the Ryan White HIV/AIDS Treatment Modernization Act of 2009", or "Ryan White Program" is the single largest federal program designed specifically for people with HIV/AIDS. First enacted in 1990, it provides care and treatment to individuals and families affected by HIV/AIDS. The Ryan White Program has five parts - **Part A** (formerly Title I) funds eligible metropolitan areas and transitional grant areas, 75% of grant funds must be spent for core services; **Part B** (formerly Title II) funds States/Territories, 75% must be spent for core services; **Part C** (formerly Title III) funds early intervention services, 75% must be spent for core services; **Part D** (formerly Title IV) grants support services for women, infants, children & youth and **Part F** comprises Special Projects of National Significance, AIDS Education & Training Centers (AETCs), Dental Programs and the Minority AIDS Initiative.

**State funding** - General revenue support from state budgets. States are not required to provide funding to their ADAPs (except in limited cases of matching requirements), although many have historically done so either over a sustained period of time or at critical junctures to address gaps in funding. Such funding is, for the most part, dependent on individual state decisions and budgets; even where states are required to provide a match of federal Part B Ryan White funds, they are not required to put this funding toward ADAP. The only exception to this is the ADAP supplemental, where states must provide a match (or seek a waiver of the requirement, if eligible to do so).

**True Out of Pocket Expenditures (TrOOP)** – This is the amount of money that a Medicare Part D enrolled client will have to pay from their own money to reach the "catastrophic limit" making Part D the primary payer for medications. Payments for drugs, co-payments, and coinsurance made by the beneficiary, friends, family members, State Pharmacy Assistance Programs, charities, and the Medicare low-income subsidy (LIS) count towards TrOOP costs. Payments for premiums, drugs not on plan formularies, costs incurred by the ADAP, and payments by other types of insurance are not counted as TrOOP costs.